



Advisory Council

Contract Updates

October 24, 2019

Initiative	Subcommittee	Status	Cost
Bama Theatre	Cultural Arts & Tourism	Design work is underway	\$187,815.00
Tuscaloosa National Airport TPD Hangar	Connectivity	Design work is underway	\$85,825.00
Tuscaloosa National Airport – Runway Improvements	Connectivity	Design work is underway	\$506,739.21
Western Riverwalk	Connectivity	Engineering and design are underway	\$730,000.00
Northern Riverwalk	Connectivity	Engineering and design are underway	\$582,221.00
Downtown, Riverfront and Workforce Transit	Connectivity	Request for qualifications to be released October 28	\$18,000.00 match to ALDOT grant
Sokol Park: All Inclusive Playground	Parks & Recreation	One-time funding agreement approved	\$500,000
Harris-Nicol Water Recreation & Trails	Parks & Recreation	Master plan is underway	\$114,500
Snow Hinton Park	Parks & Recreation	Master plan is underway	\$60,450
McDonald Hughes Community Center	Parks & Recreation	Phase I design work is underway	\$1.281 million
Parks and community centers	Parks & Recreation	Recommending statistical survey of community	TBD



Advisory Council

Education Initiative Updates

October 24, 2019

Education Initiative	Status	Cost
Pre-K	Funding agreement pending Council approval October 29	\$350,000
Summer Learning Academies	Funding agreement pending Council approval October 29	\$250,000
Dual-Enrollment Scholarships	Funding agreement pending Council approval October 29	\$500,000

An aerial photograph of the Stillman College campus in Jacksonville, Florida, taken at sunset. The image shows a large green field, several buildings, and a multi-lane highway bridge crossing a river. The sky is a mix of orange, pink, and purple.

ELEVATE

EDUCATION. ECONOMY. EXPERIENCE.

GARBAGE FEE REDUCTION

\$21.35  **\$3.25**

MONTHLY, BEGINNING ON NOVEMBER BILLS

\$217

ANNUAL SAVINGS

EDUCATION INITIATIVES

IN 2019

6 TEACHERS HIRED

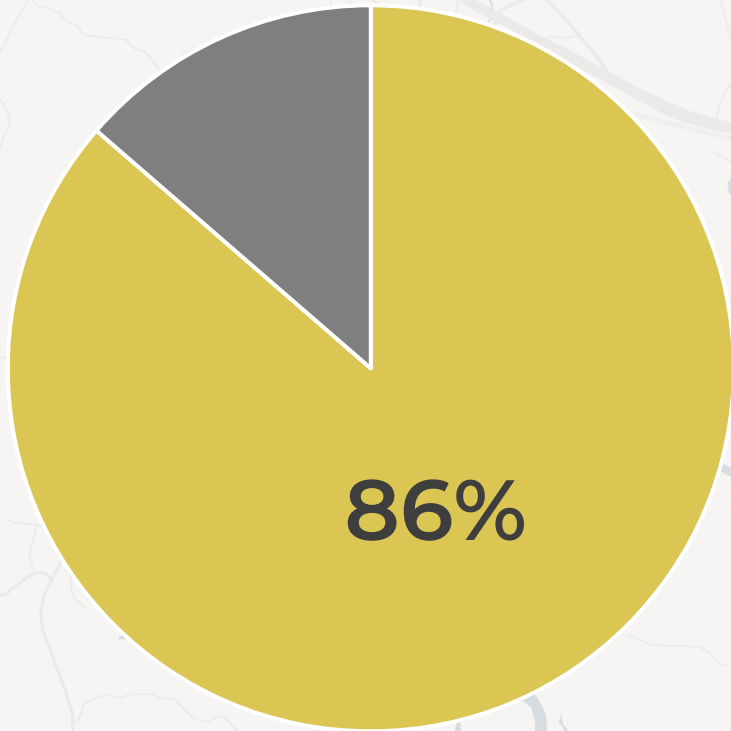
54 NEW STUDENTS ENROLLED IN PRE-K

BEGINNING 2020

- SUMMER LEARNING PROGRAMS
- DUAL ENROLLMENT SCHOLARSHIPS



PROJECTS IN PROGRESS



**19 OF 22 PROJECTS
HAVE BEEN INITIATED**

CITY COUNCIL UPDATES

SEPTEMBER 24

TRANSIT STUDY: Approved funding agreement with PATA

ALL-INCLUSIVE PLAYGROUND AT SOKOL PARK: Approved funding agreement with PARA Foundation

OCTOBER 1

TPD HANGAR: Approved design contract with Ellis Architects

WESTERN RIVERWALK: Approved design contract with TTL

NORTHERN RIVERWALK: Approved design contract with McGiffert and Associates

BAMA THEATRE : Approved design contract with Ellis Architects

HARRIS-NICOL WATER RECREATION AND TRAILS: Approved master plan contract with TTL

MCDONALD HUGHES COMMUNITY CENTER: Approved design contract with Ward-Scott Architecture

SNOW HINTON PARK: Approved master plan contract with Barge Design Solutions

The background is a light gray map showing a network of roads and water bodies. A blue teardrop-shaped icon with a yellow dashed line, representing a road, is positioned within the letter 'V' of the word 'ELEVATE'.

ELEVATE

CONNECTIVITY



TUSCALOOSA NATIONAL AIRPORT

RUNWAY

- Design underway by Atkins North America
- Construction complete by August 2020
- Estimated cost is between \$10 & \$15 million
- Runway improvements needed before terminal updates
- Partnerships will optimize terminal improvements

TPD HANGAR

- Ellis Architects to consult with Atkins North America



Proposed Western Extension (2018 Riverwalk Master Plan Update)



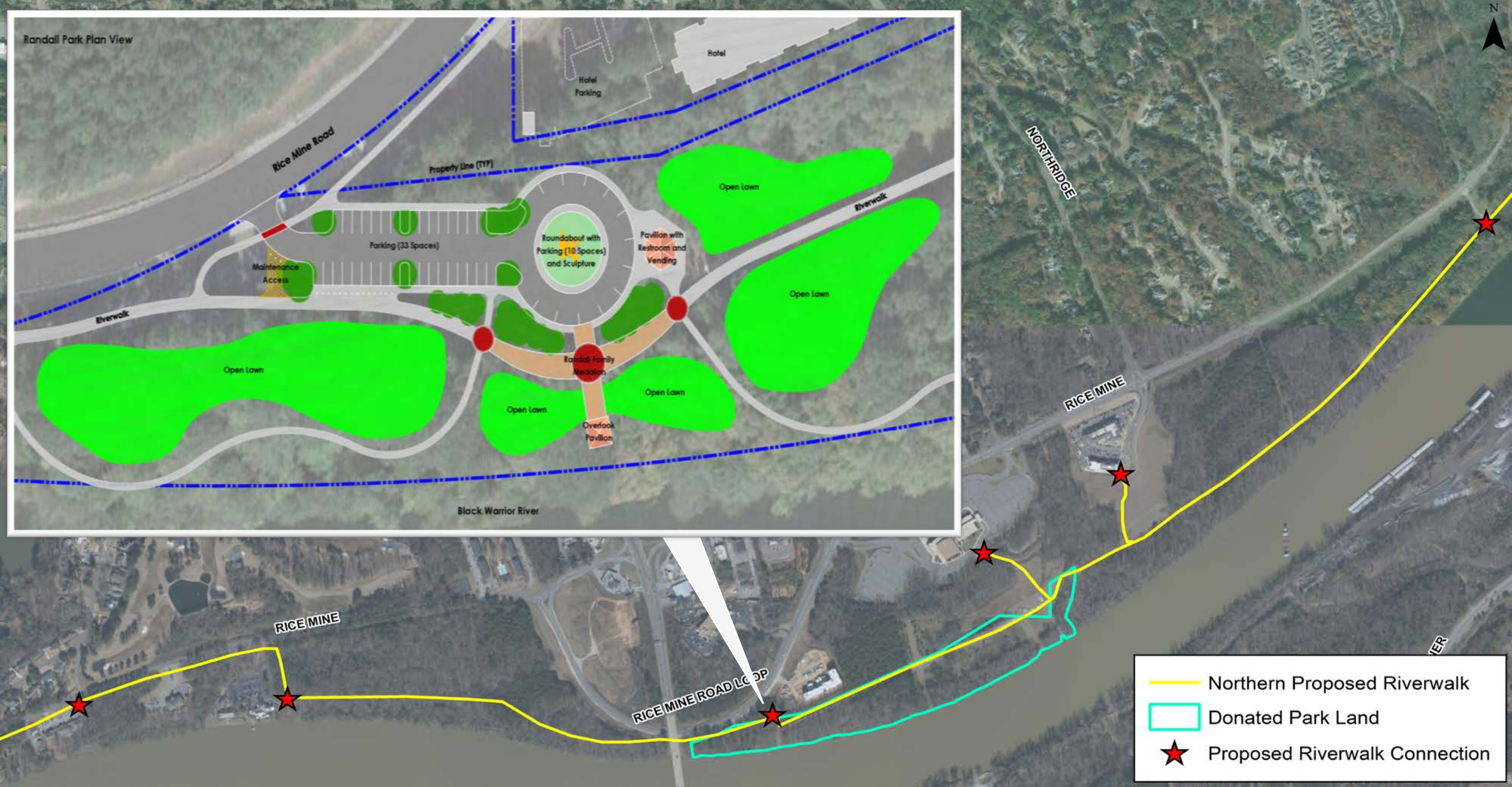
WESTERN RIVERWALK

DESIGN

- Negotiations with U.S. Army Corps of Engineers ongoing
 - Pending agreement will affect timeline
- Design will be similar to existing Riverwalk

EXPANSION

- Coordinate public improvements with adjacent properties



Proposed Northern Phase 1 (2018 Riverwalk Master Plan Update)



NORTHERN RIVERWALK

RANDALL PARK AND TRAILHEAD

FIRST PHASE

- Off of Rice Mine Road east of Woolsey-Finnell Bridge

HIGHLIGHTS

- Property is large and affords opportunities for variety of features

TRANSIT STUDY

FUNDING AGREEMENT

- Provides 20% match on \$90,000 expected cost
- Remaining 80% funded by ALDOT grant

REQUEST FOR QUALIFICATIONS

- PATA will release Request for Qualifications on Oct. 28
 - Responses due Nov. 27
- Study expected to begin January 2020 and last ~9 months



ELEVATE

CULTURAL ARTS & TOURISM



BAMA THEATRE

DESIGN

- Existing conditions, including acoustics, are being analyzed
- Arts Council will coordinate construction to be sensitive to programming and PARA offices

FUNDRAISING

- Arts Council fundraising will be **crucial** to making all recommended improvements



EXPERIENTIAL LEARNING CENTER

PARTNERSHIP

- Tuscaloosa Public Library & CHOM
- City Council approved final negotiations and closing on purchase of the property
 - Close on the building by Oct. 31

PROGRAMMING

- Programming will take priority and dictate space for all partners
- Fundraising campaign will need to be coordinated and will be **crucial** to achieve an elite facility



CONFERENCE CENTER/ ATHLETIC & EVENTS CENTER

FEASIBILITY STUDY

- RFP responses due Nov. 1
- Subcommittee will meet on Nov. 7 to review RFP responses and interview top two candidates

GENERAL DISCUSSION

Sandy Wolfe and Don Staley will be developing an inventory of Tuscaloosa's unmet needs in the cultural arts and tourism arena.

Their ideas will be discussed by the full subcommittee at their next meeting in early 2020.



ELEVATE

PARKS & RECREATION



TUSCALOOSA TENNIS CENTER

FACILITY EXPANSION

- Presentation from director Mike Goldammer recommending expansion of the facility

INFORMATION REQUESTED

- Priorities (Elevate proposal: \$3.5 million, TTC proposal: \$6-7 million)
- Costs to operate and maintain expansion
- Uses for additional courts when tournaments are not happening



MCABEE CENTER

VISION

- Elite facility for 50+ age group
- Programming will be priority

QUESTIONS

- What programming/resources does this demographic need today?
- What will this demographic need in 10-20 years?

PARKS MASTER PLAN

- Subcommittee will meet before end of year to study inventory of current parks & community centers
- Recommendation to engage third party to conduct parks & recreation statistical survey to learn:
 1. Who is using existing facilities?
 2. What do citizens want in the future?
- Subcommittee requested to review PARA's bylaws, board members, and term appointments



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