



Tuscaloosa National Airport (TCL)

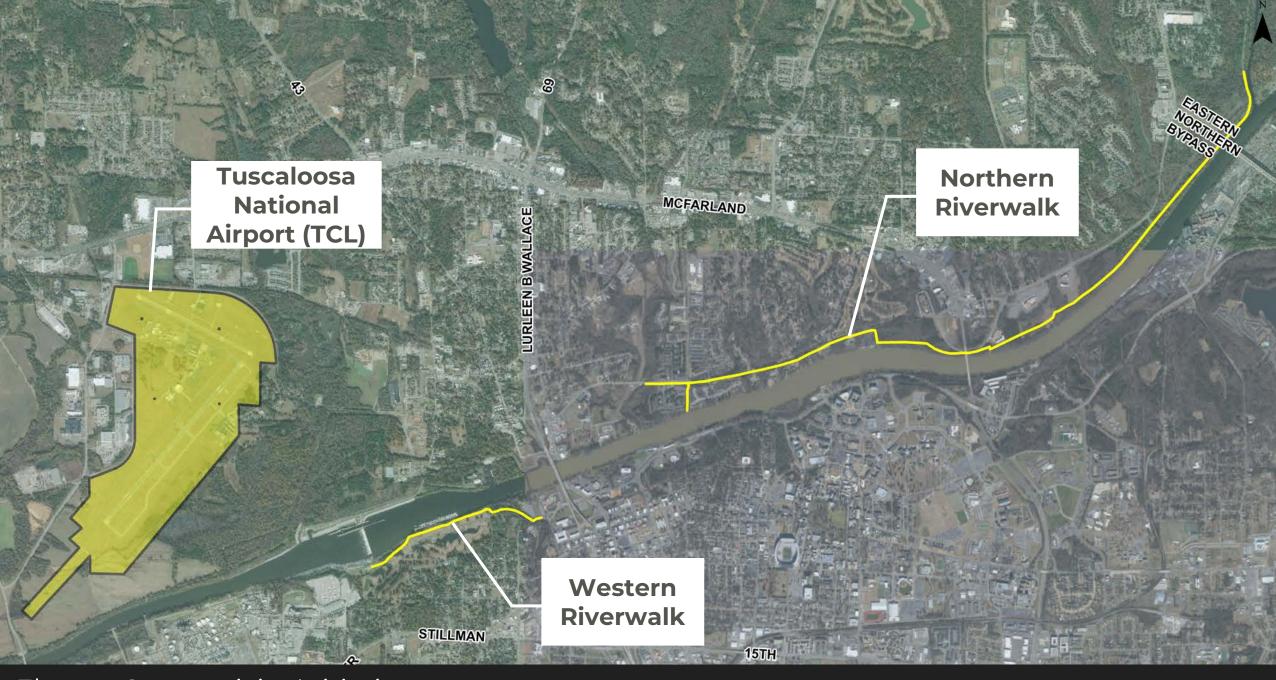
Western Riverwalk

Northern Riverwalk

Downtown, Riverfront and Workforce Transit

Downtown - University Corridor

Project Trinity



Elevate Connectivity Initiatives

TUSCALOOSA NATIONAL AIRPORT (TCL)

- Runway Improvements
- Commercial Air Service
- Police Department Hangar
- Terminal

RUNWAY IMPROVEMENTS

- Runway 4-22 (longer runway) has exceeded 20-year design life
- 2) Last resurfaced in 1995 and rejuvenated in 2009
- 3) 2018 Pavement Study decreased allowable weight limits (see table)

in	Maximum Takeoff Weights (MTOW)	
	Dual Tandem (DT)	Dual Weight (DW)
Pre-2018 →	200,000 lbs	133,500 lbs
2018 →	168,000 lbs	87,000 lbs



Existing Runway

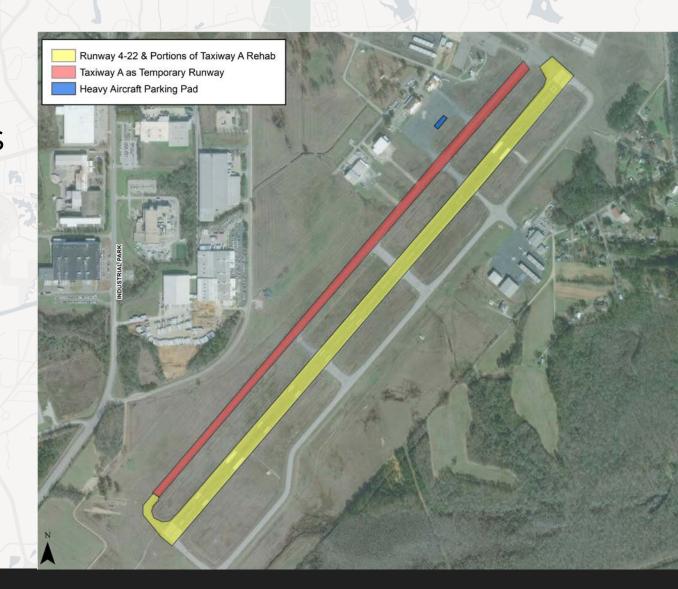




Existing Runway

RUNWAY IMPROVEMENTS

- 1) Pavement reconstruction
- 2) Runway end identifier lights
- 3) Construct cement parking areas capable of bearing large aircraft



RUNWAY IMPROVEMENTS

- Projected Cost: \$14 million
- Funding Sources:
 Elevate Tuscaloosa
 Grant opportunities (applied 2018)
 Stakeholders
- Timeline:
 Design 2019-2020 by Atkins North America
 Construction dependent on grant funding

COMMERCIAL AIR SERVICE

Volaire Aviation Consulting (May 2019):

- Air service business case document
- Revenue forecast and potential minimum revenue guarantee (MRG)
- Small Community Air Service Development Grant (SCASD) Application

COMMERCIAL AIR SERVICE

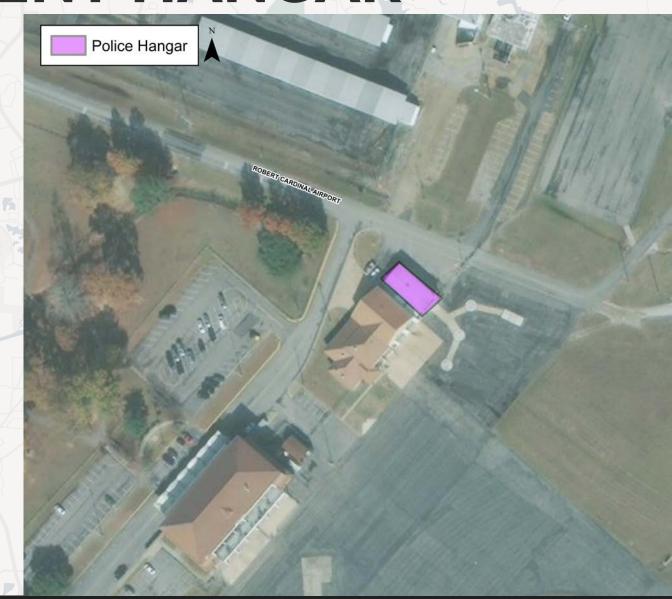
Small Community Air Service Development Grant

- Applied July 2019 to the USDOT
- Seeking a provider to operate commercial service
- Grant funding requested: \$750,000
- Local private contributions: \$150,000
- City and airport contributions: \$150,000

POLICE DEPARTMENT HANGAR

Helicopter Unit duties:

- 1) Search and rescue
- 2) Traffic control
- 3) General patrol
- 4) Vehicle pursuit assists
- 5) Drug activity intervention
- 6) Support for emergencies



POLICE DEPARTMENT HANGAR

What needs to be done:

- 1) Construct a larger police helicopter hangar at the airport
- 2) Need storage for 6 helicopters
- 3) Need adequate office space

Why existing space does not work:

- 1) Hangar too small; built for 1 helicopter 50 years ago
- 2) Building does not support the hoist for helicopter repairs
- 3) Office space was built for 2 but houses 6 staff today



Existing TPD Hangar - Exterior



Existing TPD Hangar - Exterior



Existing TPD Hangar - Interior



Existing TPD Hangar - Interior



Existing TPD Hangar - Office Space



Existing TPD Hangar - Office Space

POLICE DEPARTMENT HANGAR

- Projected Cost: \$1 million
- Funding Sources:
 Elevate Tuscaloosa
- Timeline:

Design 2019-2020 by Atkins North America Construction complete by Fall 2020

TERMINAL

Current facility was designed in 1969 and needs a modern appearance and function that addresses:

- 1) ADA compliance
- 2) Life safety updates
- 3) Transportation safety
- 4) Exterior appearance and functional upgrades
- 5) Parking and traffic management improvements



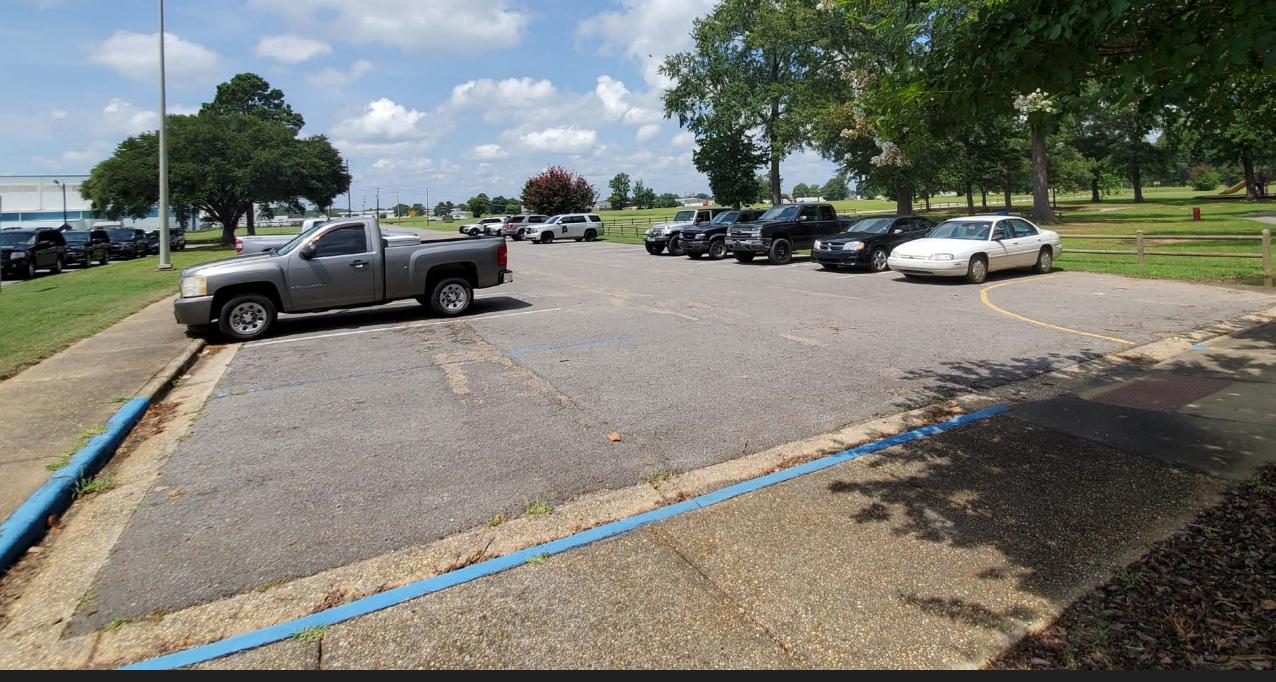
TCL Existing Terminal – Exterior South Side (Plane Arrival Appearance)



TCL Existing Terminal and North Parking Lot (Arrivals and Departures)



TCL Existing Terminal – Northeast Parking Lot



TCL Existing Terminal – Northwest Parking Lot



TCL Existing Arrival and Departure Canopy



TCL Existing Terminal - Interior



TCL Existing Terminal - Interior



TCL Existing Terminal – Waiting Area



TCL Existing Terminal – Restrooms



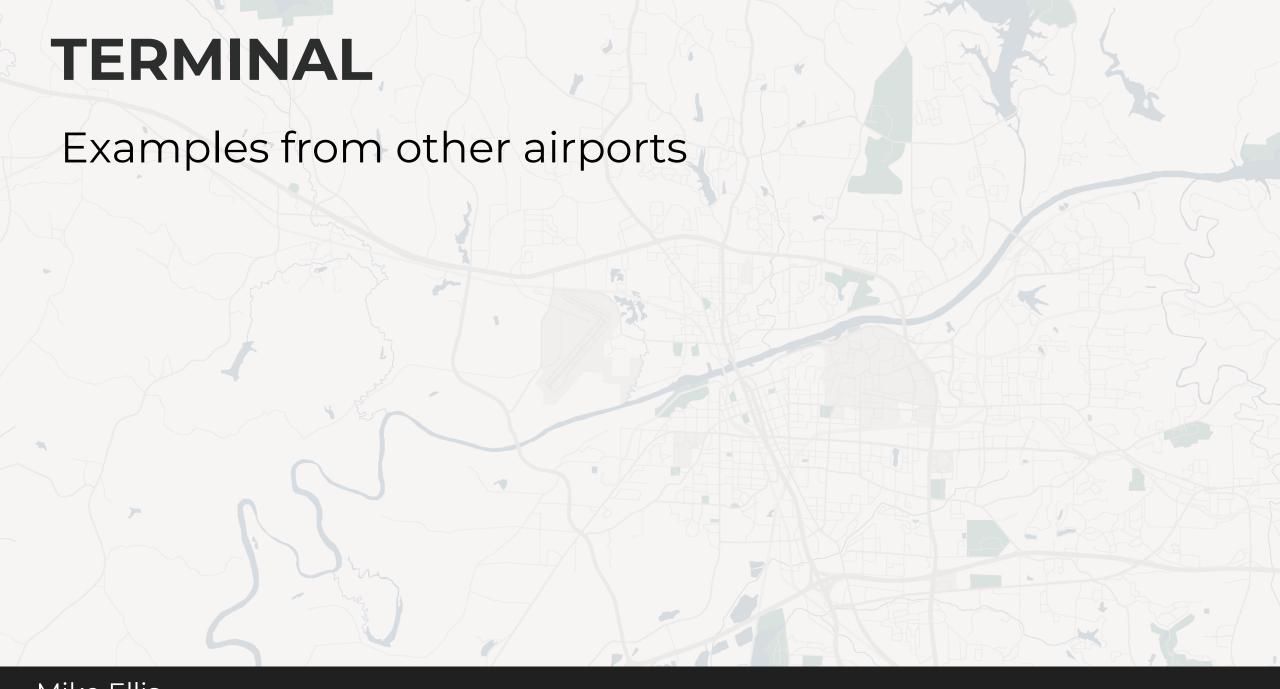
TCL Existing Terminal - Interior



TCL Existing Terminal - Interior



TCL Existing Terminal - Interior





ORF – Gate to Baggage Claim Experience



Gate Area Experience



Restroom Experience



Passenger Arrival and Departure Experience



DEN – Gate Experience



BHM – Security Check Experience – 2019 Spring Break - Friday 6:00 AM

TERMINAL

FAA Airports

Alabama airports: enplanements (boarding an aircraft)

Source: ACAIS Calendar Year 2017 Final

Revenue Enplanements at All Airports

11/7/2018

Enplanements Enplanements CY 16 무유 RO ST City % Change Locid **Airport Name** Birmingham-Shuttlesworth 82 SO AL BHM Birmingham International 1,333,967 1,304,467 2.26% Huntsville International-Carl T 122 SO AL HSV Jones Field Huntsville 519,003 527,801 -1.67% 162 SO AL MOB Mobile Mobile Regional 288,222 288,209 0.00% Montgomery Regional (Dannelly 199 SO AL MGM Montgomery Field) 152,773 173,210 -11.80% 282 SO ΑL **Dothan Regional** DHN Dothan 47.304 49,411 -4.26% Muscle Shoals CS 439 SO AL MSL Northwest Alabama Regional None 6,490 5,295 22.57% 563 SO AL 2,081 14.75% TCL Tuscaloosa Regional 2,388 Tuscaloosa GΑ None

COMPARISONS - WITHIN ALABAMA

	Tuscaloosa (TCL)	Dothan (DHN)	Mobile (BFM)	Mobile (MOB)	Muscle Shoals (MSL)	Birmingham (BHM)
Population	100,287	65,496	190,265	190,265	53,874	209,880
Metro area population	235,628	145,639	414,079	414,079	147,317	1,151,801
Enplanements	2,388	47,304	947	288,222	6,490	1,333,967
Terminal size (square feet)	20,340	27,000				455,000
Airlines	N/A	Delta	Frontier	Delta American United	Boutique Air	American Delta United Frontier Southwest

COMPARISONS - OUTSIDE ALABAMA

	Tuscaloosa, AL (TCL)	Meridian, MS (MEI)	Columbus, MS (GTR)	Charlottesville, VA (CHO)	Albany, GA (ABY)
Population	100,287	41,148	24,041	48,019*	73,179
Metro area population	235,628	107,449	80,380	229,304	153,009
Enplanements	2,388	23,923	41,632	334,347	37,920
Terminal size (square feet)	20,340	20,915	22,365	60,000	26,000
Airlines	N/A	American	Delta	American Delta United	Delta

*22,000 University of Virginia enrollment



Charlottesville, VA (CHO)



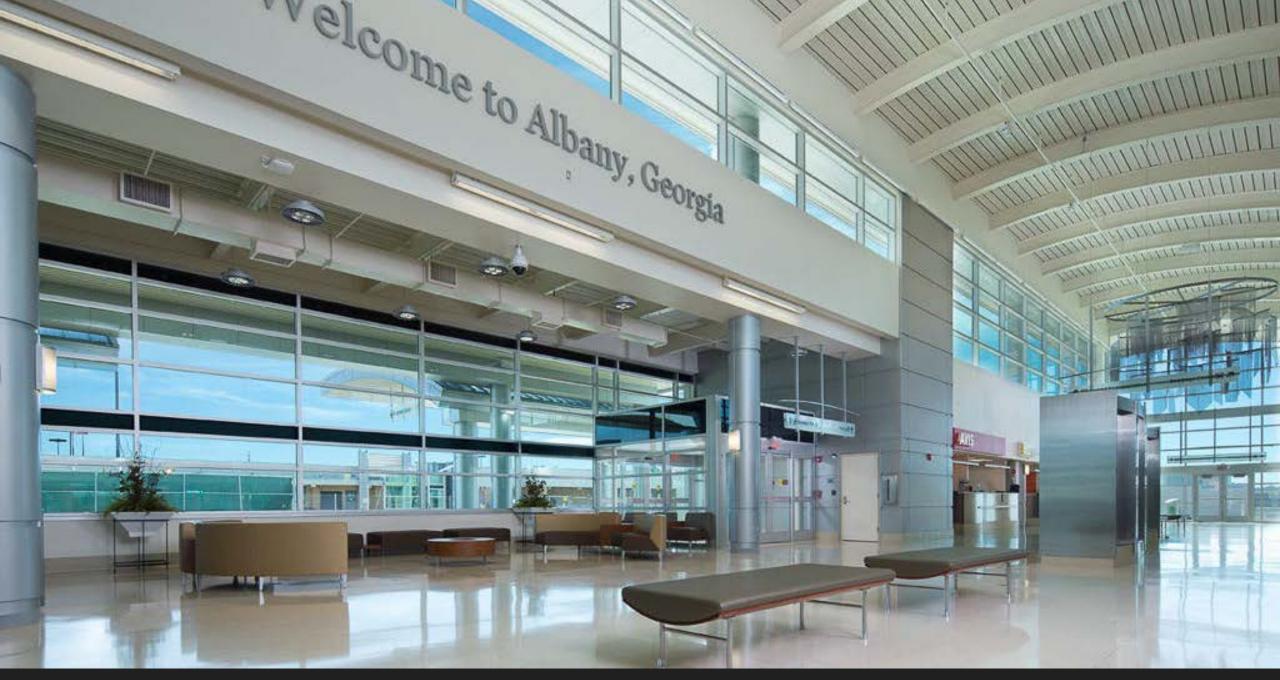
Charlottesville, VA (CHO)



Charlottesville, VA (CHO)



Albany, GA (ABY)





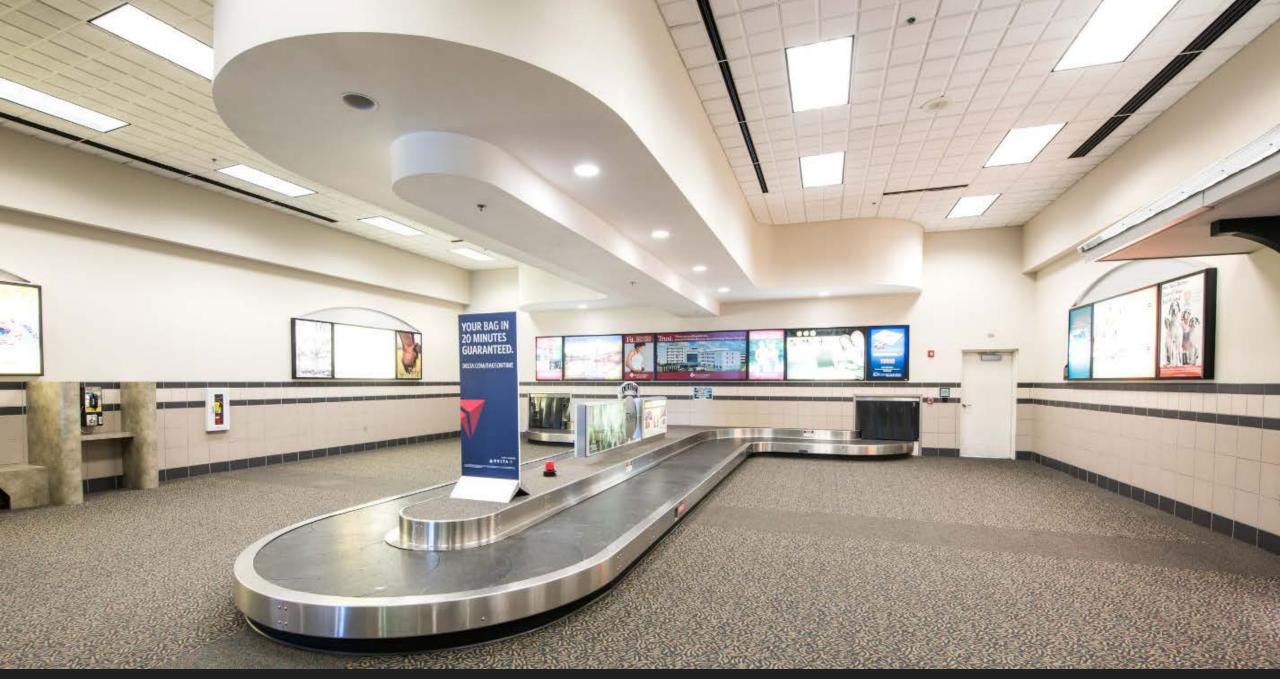
Albany, GA (ABY)



Dothan, AL (DHN)



Dothan, AL (DHN)







Meridian, MS (MEI)



Meridian, MS (MEI)



Columbus, MS (GTR)



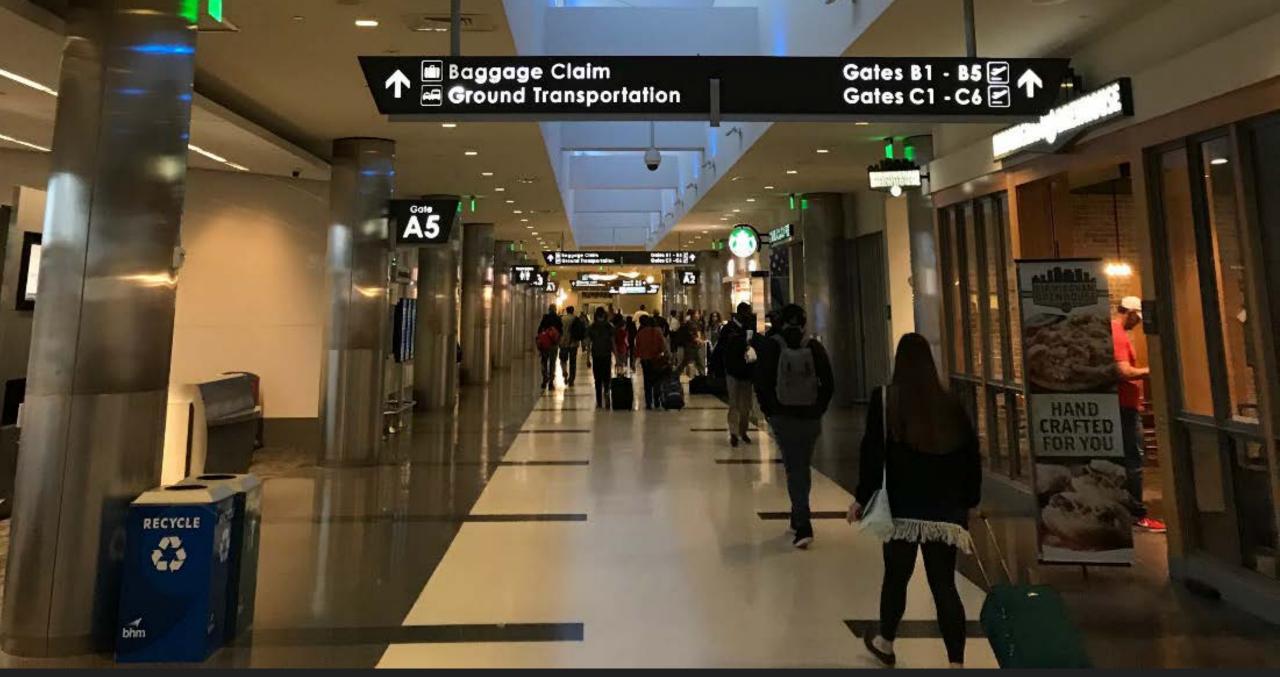
Mobile, AL (BFM)



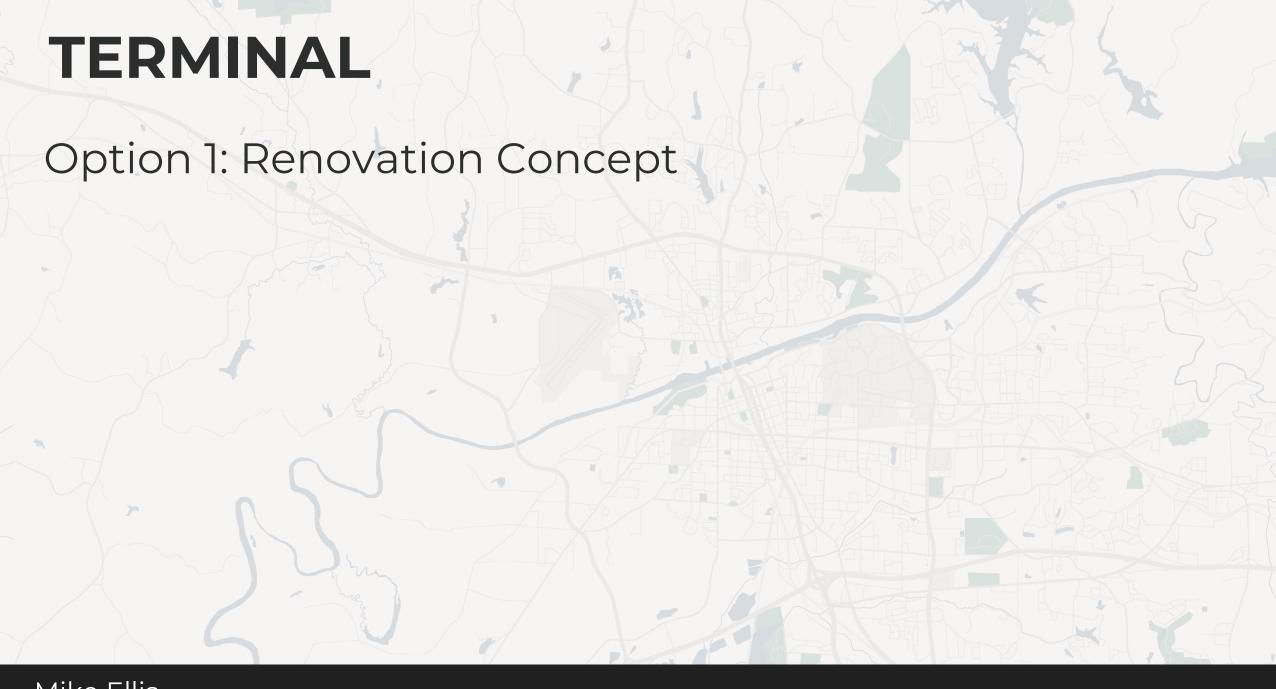
Mobile, AL (MOB)

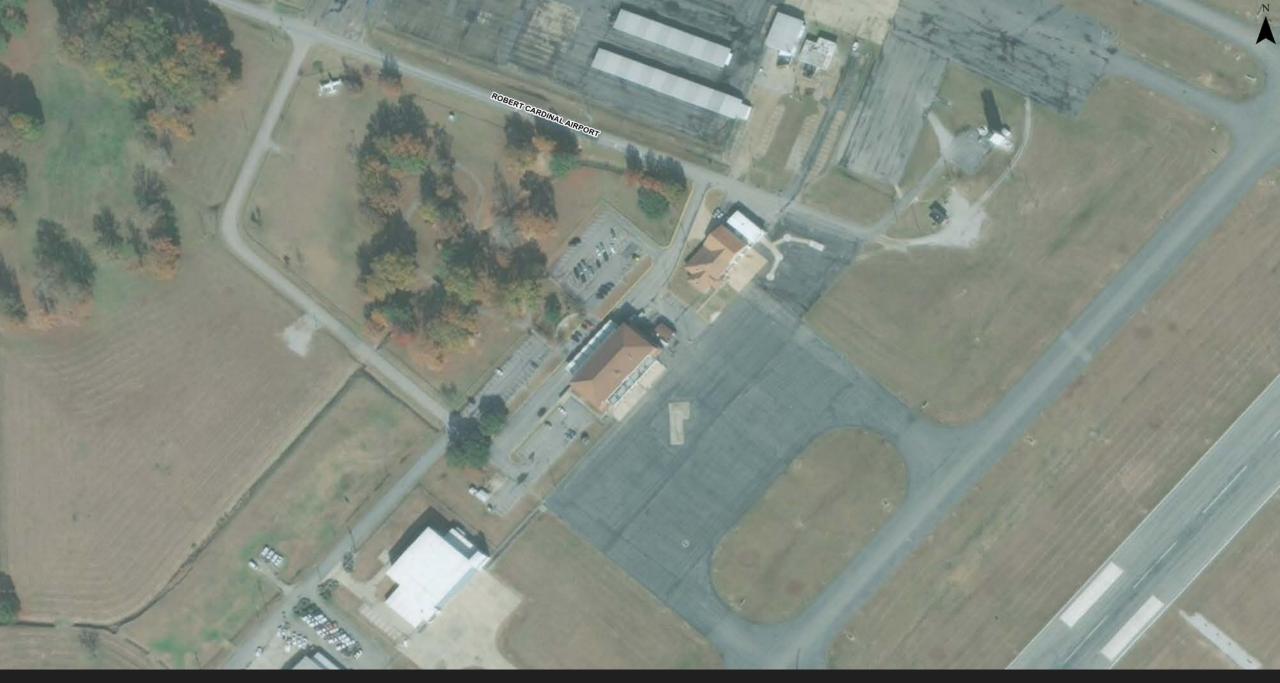


Muscle Shoals, AL (MSL)

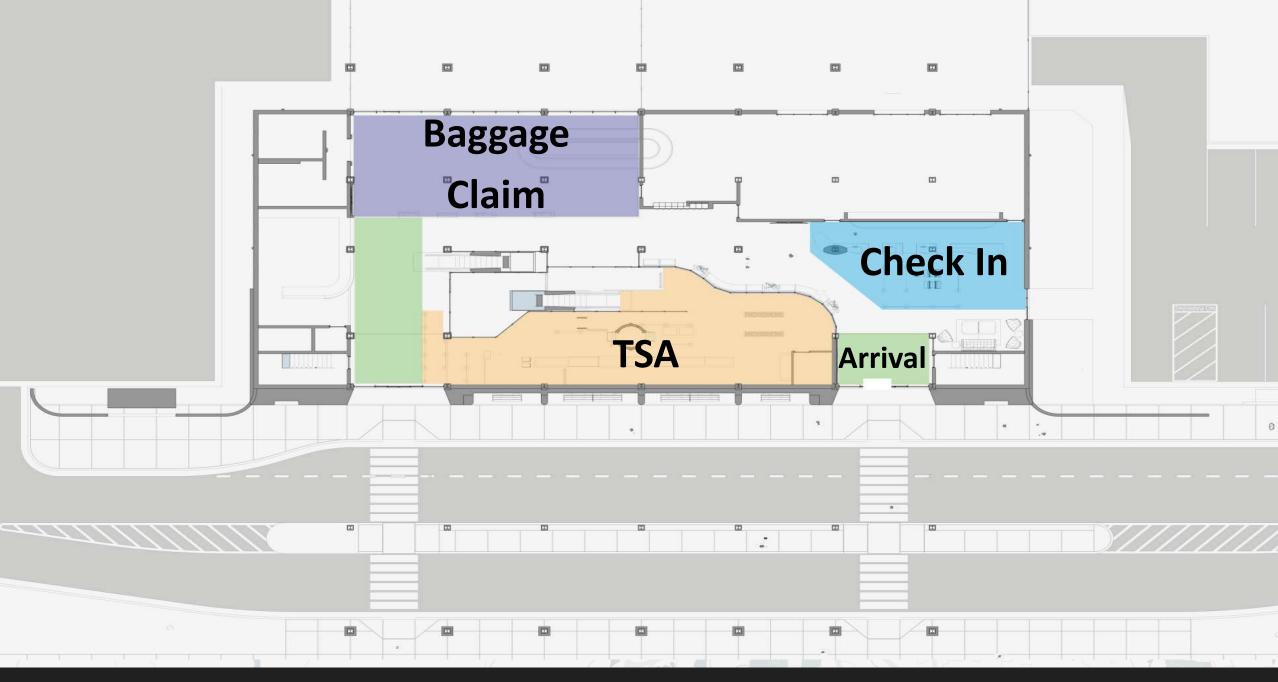


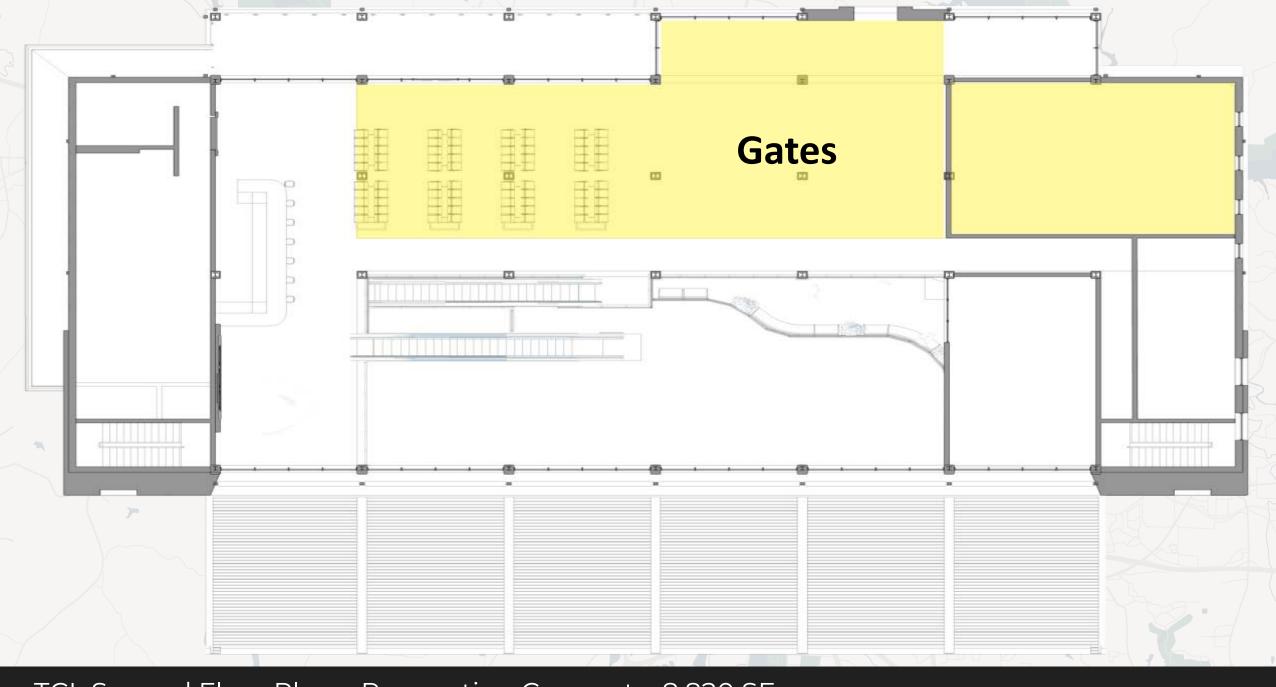
Birmingham, AL (BHM)





TCL Existing Terminal Aerial Image





TCL Second Floor Plan – Renovation Concept – 8,820 SF



TCL – Renovation Concept



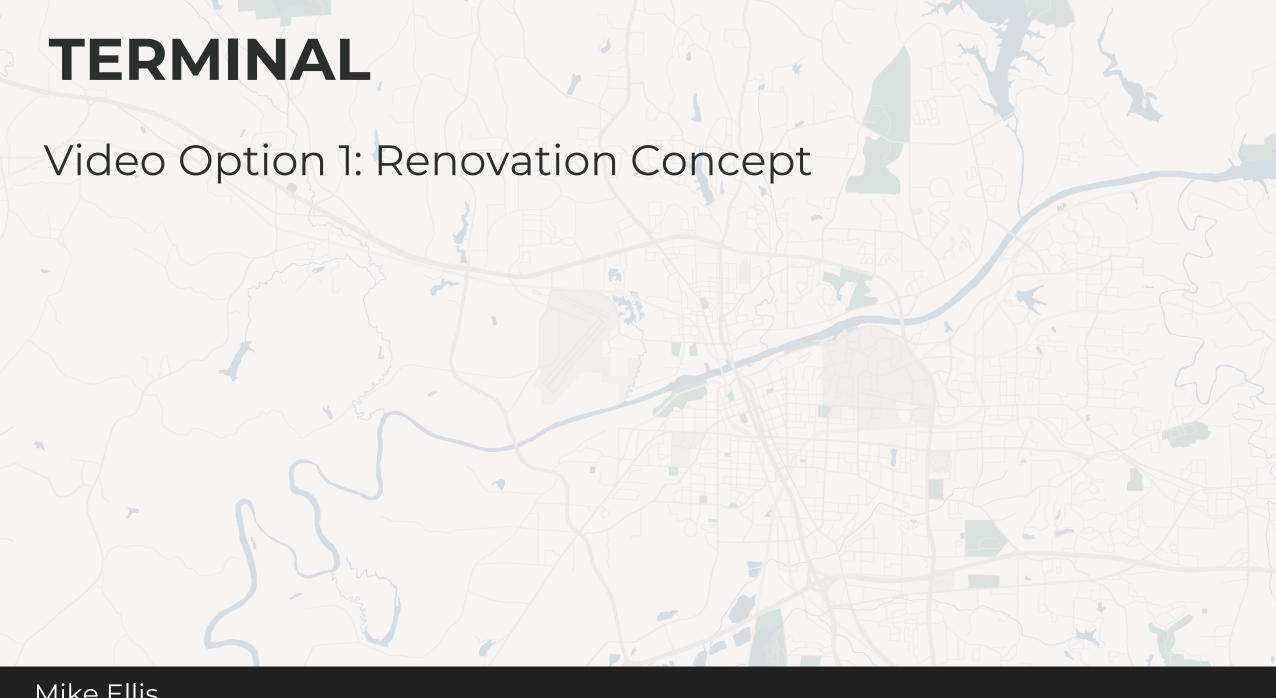
TCL – Renovation Concept – Arrival and Departure Vehicular Approach

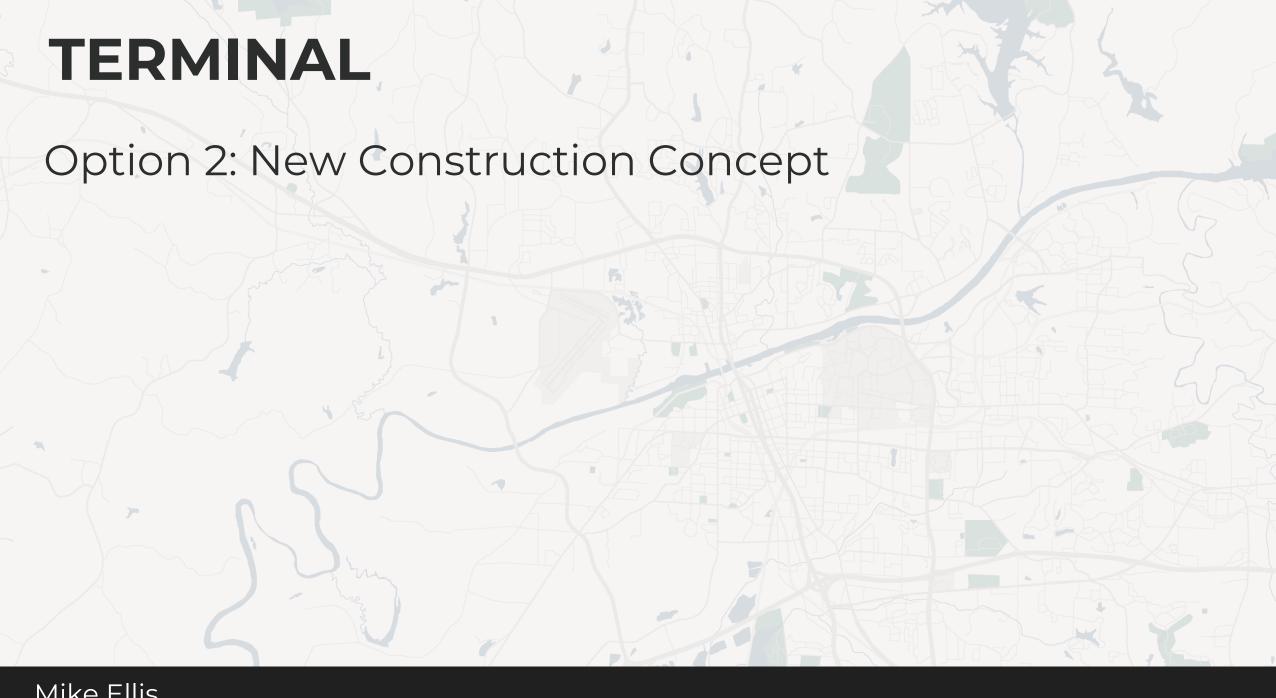


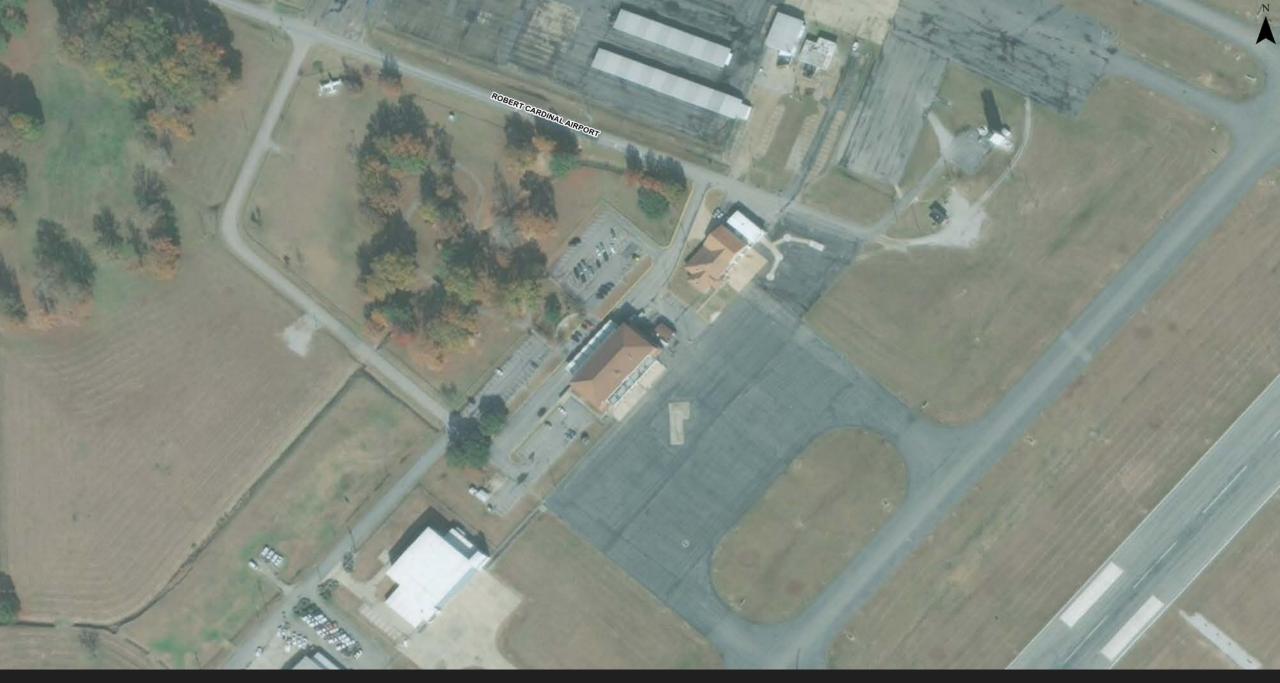
TCL – Renovation Concept – Pedestrian Entrance from Parking



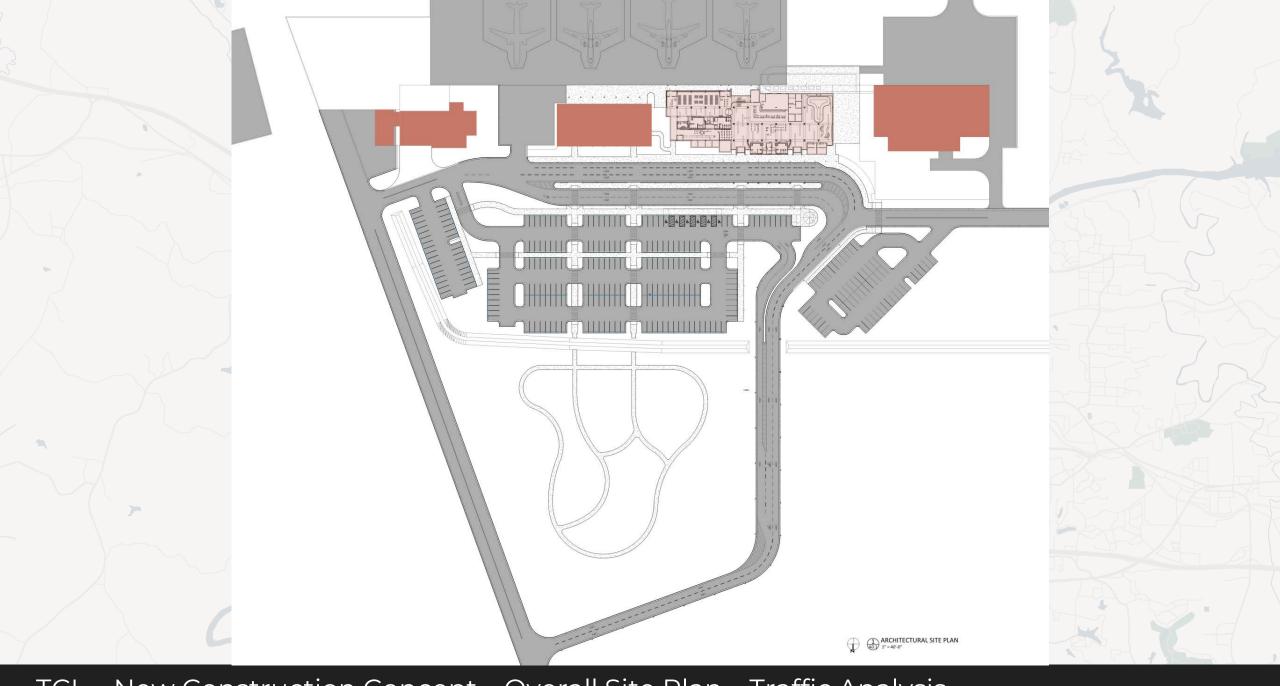
TCL – Renovation Concept – Entry Hall – Ticketing



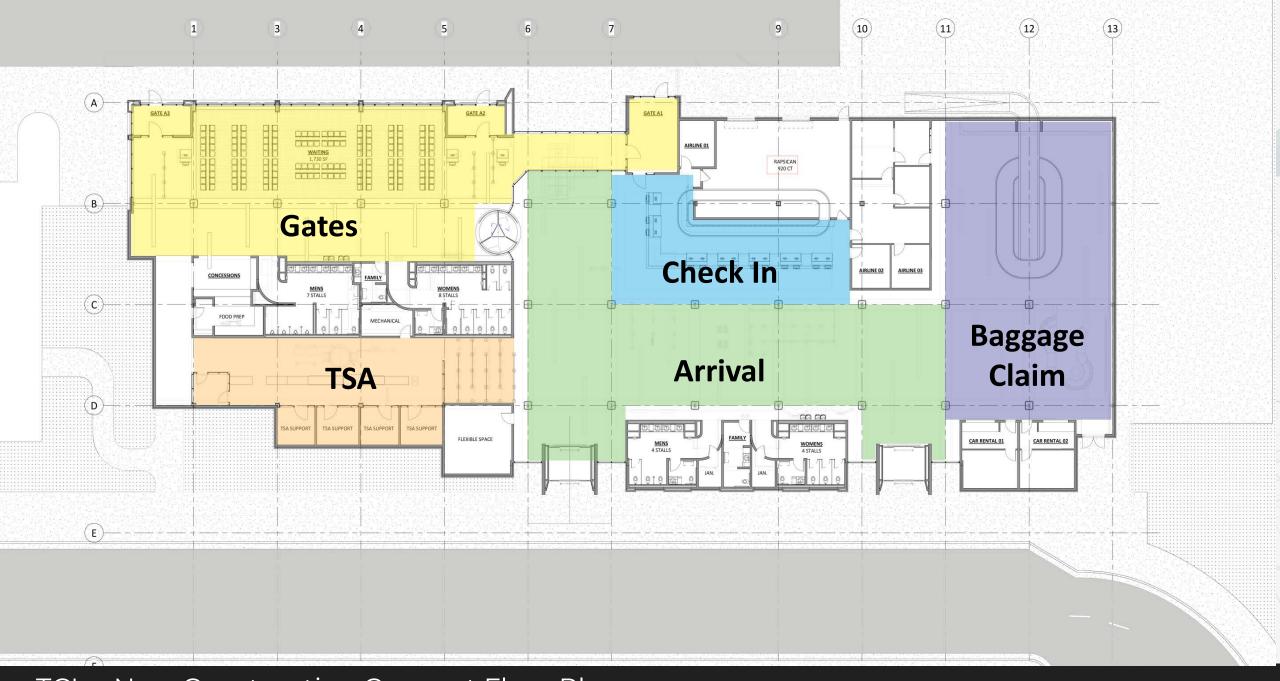




TCL Existing Terminal Aerial Image



TCL – New Construction Concept – Overall Site Plan – Traffic Analysis



TCL – New Construction Concept Floor Plan

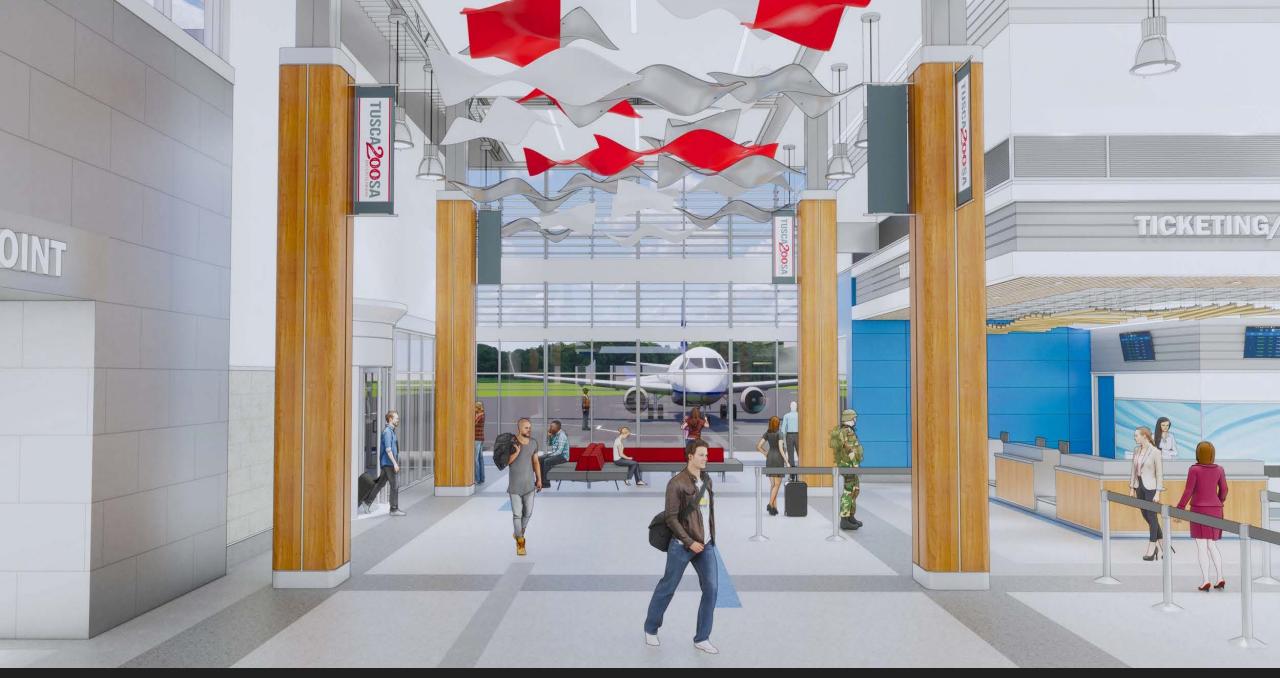


TCL – New Construction Concept – Terminal

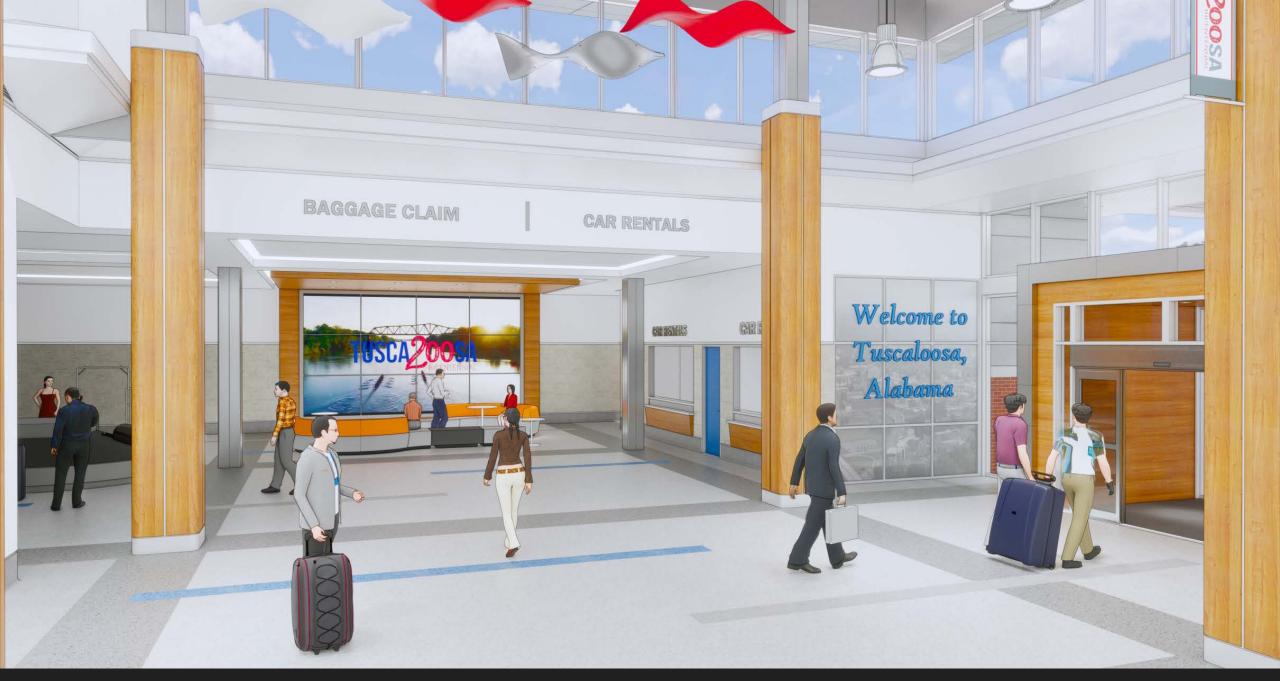




TCL – New Construction Concept – Pedestrian Entrance into Terminal



TCL – New Construction Concept – Entry Hall Experience



TCL – New Construction Concept – Baggage Claim and Departure Experience



TCL – New Construction Concept – Plane Arrival – Gates A1 / A2 / A3



TCL – New Construction Concept – Arrival and Departure Gates

TERMINAL

- Projected Cost: TBD (dependent upon feasibility data)
- Funding Sources:

 Elevate Tuscaloosa
 Grant Opportunities
- Timeline:
 Design 2020 by Ellis Architects

ACTION ITEMS

Tuscaloosa National Airport (TCL)

- 1) Runway
- 2) TPD Hangar
- 3) Terminal options
 - a) Renovation of existing
 - b) New construction

RIVERWALK

Western Riverwalk

 Extending over 1.5 miles from existing Riverwalk at the Tuscaloosa Amphitheater west to the Oliver Lock & Dam

Northern Riverwalk

 Phase I would extend from the Woolsey-Finnell Bridge to the east

Project Highlights

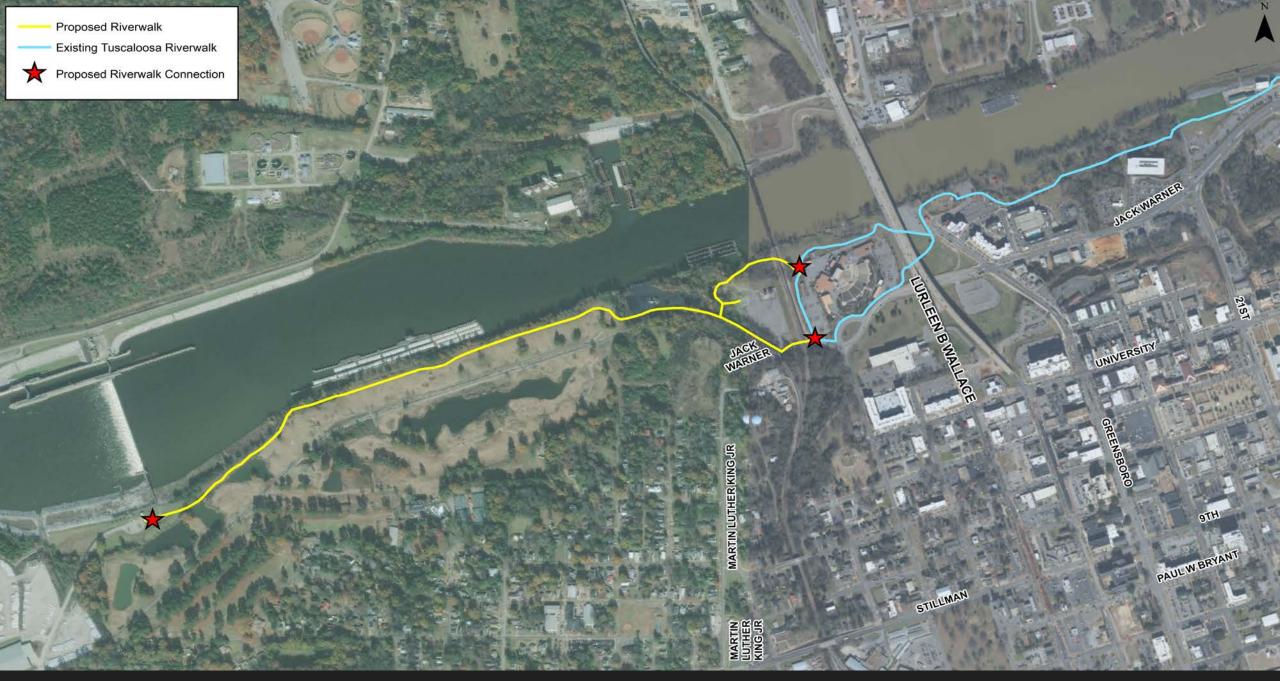
- Complete Riverwalk on the southern side
- Activate riverfront in West Tuscaloosa
- Leverage public-private partnerships
- Provide opportunities to combine recreation, amenities, art, and history in the design

Federal Highway Administration Grant Update

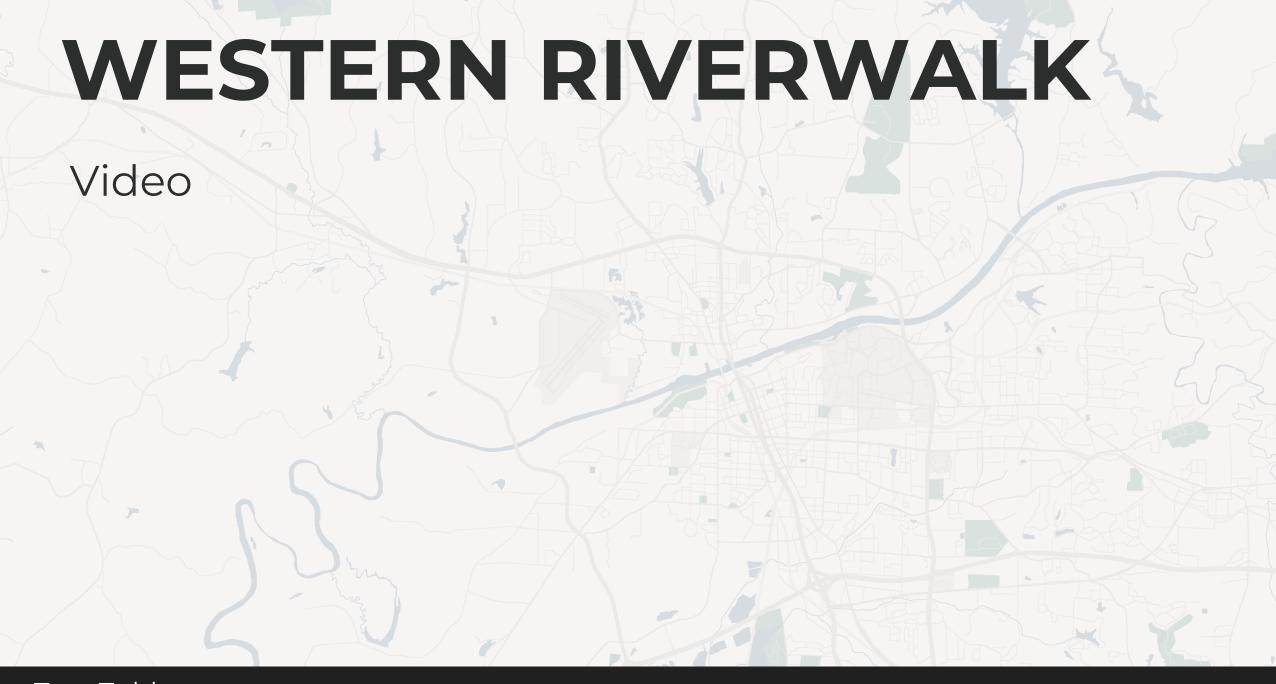
- Funding requested: \$400,000
- Application recommended by ADECA in June 2019
- Final award expected by October 2019

U.S. Army Corps of Engineers (USACE) Property Update

- Congress authorized disposal of portion of the old Oliver Lock and river edge property to City of Tuscaloosa
- USACE initiated the land disposition on 4/16/2019 the process and review are underway
- Memorandum of Understanding in place for the land disposition and a lease for City to use the Oliver Lock and Dam Park
- City contracted professionals for survey and valuation



Proposed Western Extension (2018 Riverwalk Master Plan Update)



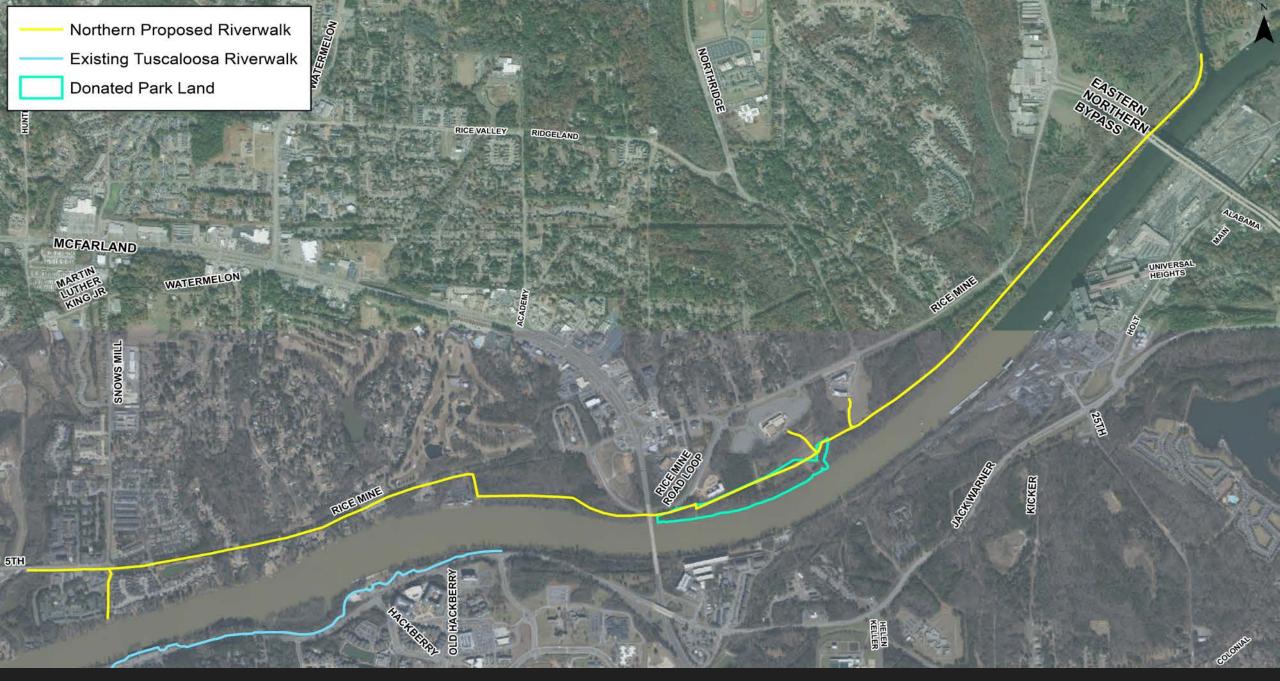
- Projected Cost: \$5 million
- Funding Sources:

 Elevate Tuscaloosa
 Grant Opportunities
- Timeline:
 Design 2020 by TTL

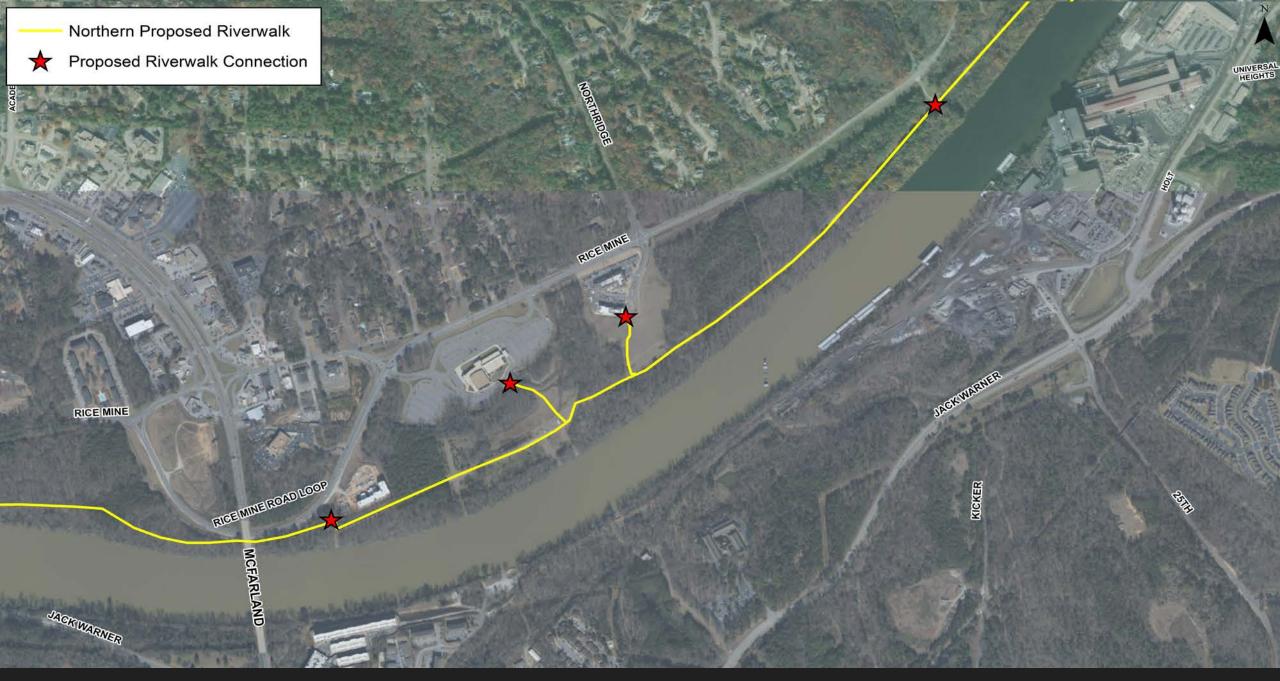
NORTHERN RIVERWALK

Project Highlights

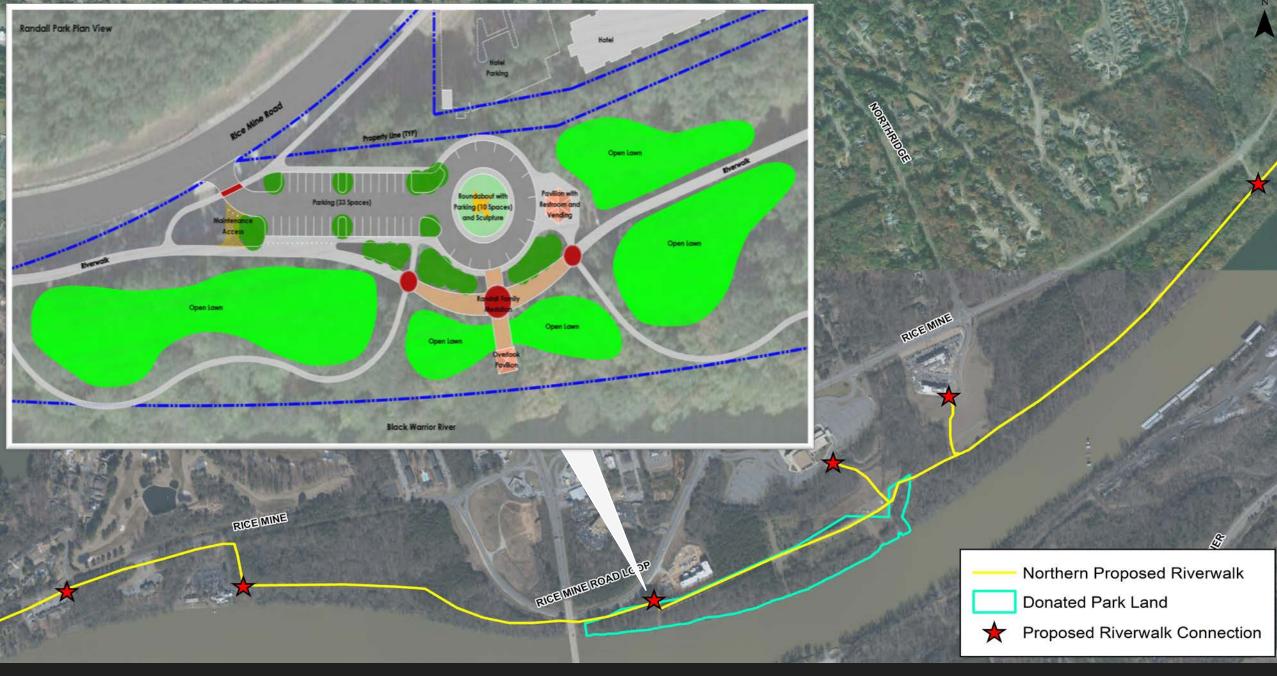
- Start of construction on the northern side
- Donation of Randall property
- Opportunities to link riverwalk to residential areas
- Ability to expand to the west and east in the future



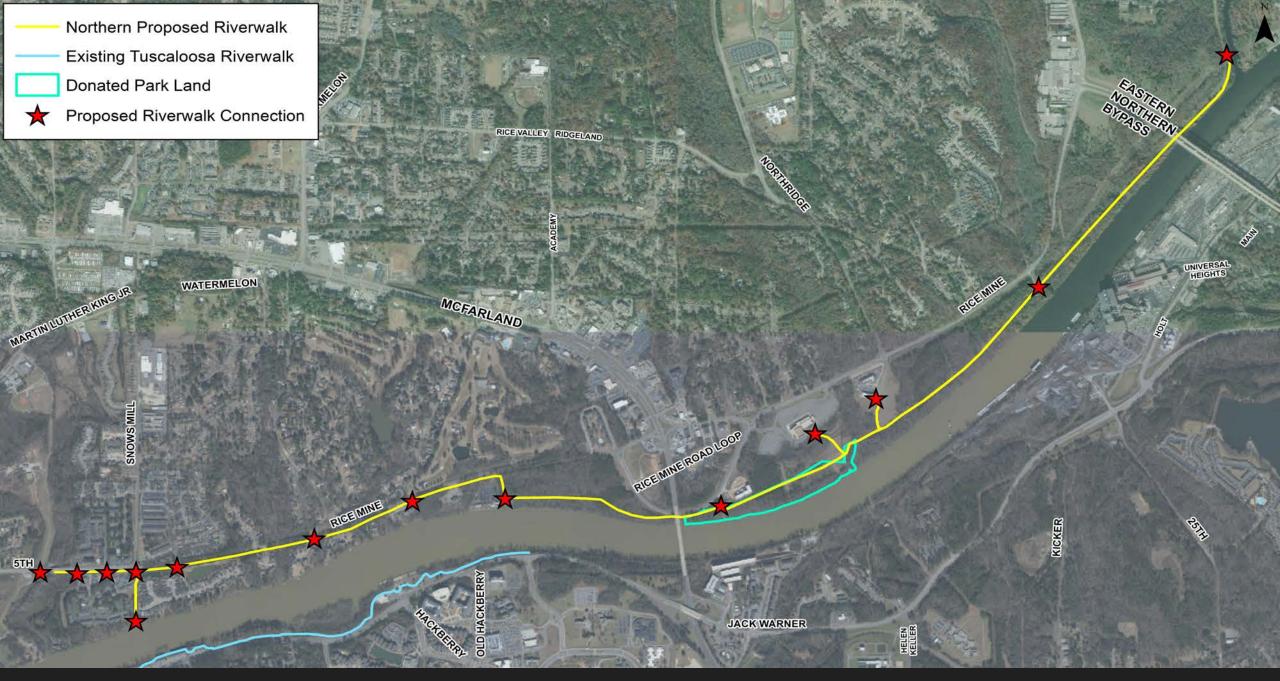
Proposed Northern Riverwalk Phase 1 (2018 Riverwalk Master Plan Update)



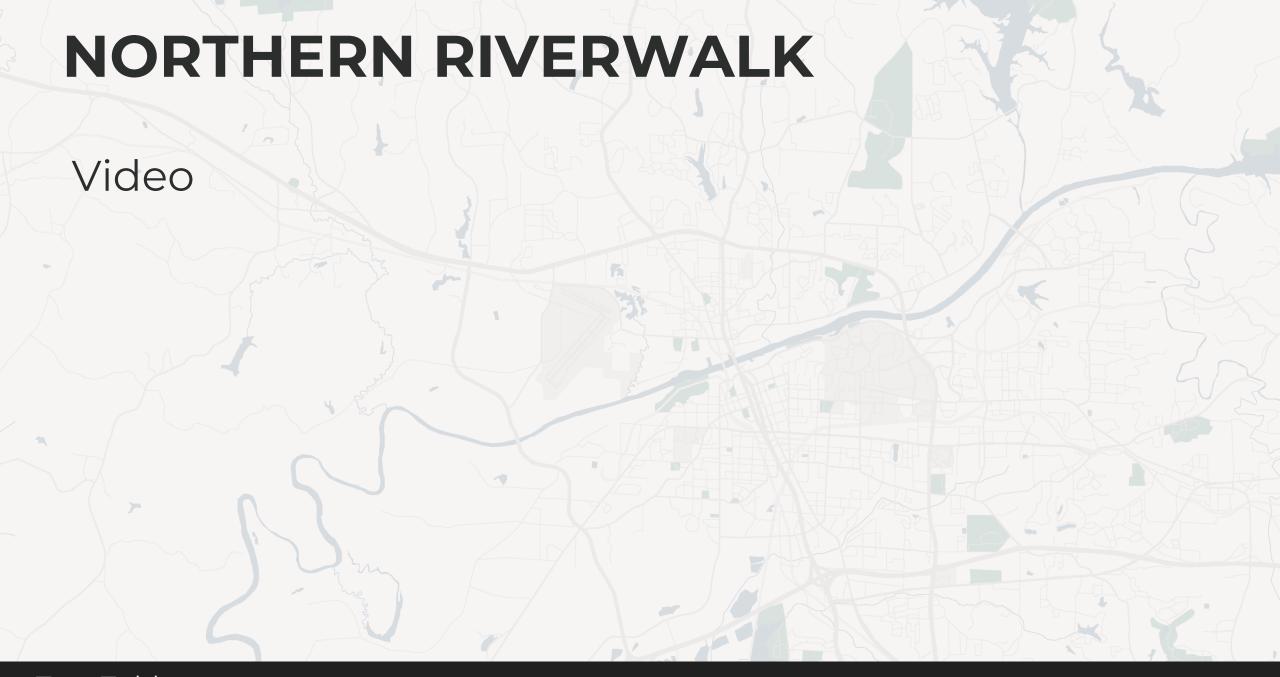
Proposed Northern Riverwalk Phase 1 (2018 Riverwalk Master Plan Update)



Proposed Northern Phase 1 (2018 Riverwalk Master Plan Update)



Proposed Northern Riverwalk (2018 Riverwalk Master Plan Update)



NORTHERN RIVERWALK

- Projected Cost: \$5 million (Phase 1)
- Funding Sources:

 Elevate Tuscaloosa
 Grant Opportunities
- Timeline:
 Design 2020 by McGiffert and Associates

ACTION ITEMS

Western Riverwalk

1) Begin design work

Northern Riverwalk

- 1) Begin design of Randall Park + Trailhead
- 2) Begin design of Phase I

DOWNTOWN, RIVERFRONT, AND WORKFORCE TRANSIT

PARKING AND TRANSIT AUTHORITY (PATA):

Employees	29
Routes	
Number of buses	12
ADA paratransit vans	8
Operational hours	5 AM-6 PM Mon-Fri
Annual ridership	350,000
Avg ridership per football game day	4,550
Number of stops	Over 200

PARKING AND TRANSIT AUTHORITY (PATA)

Funding Overview

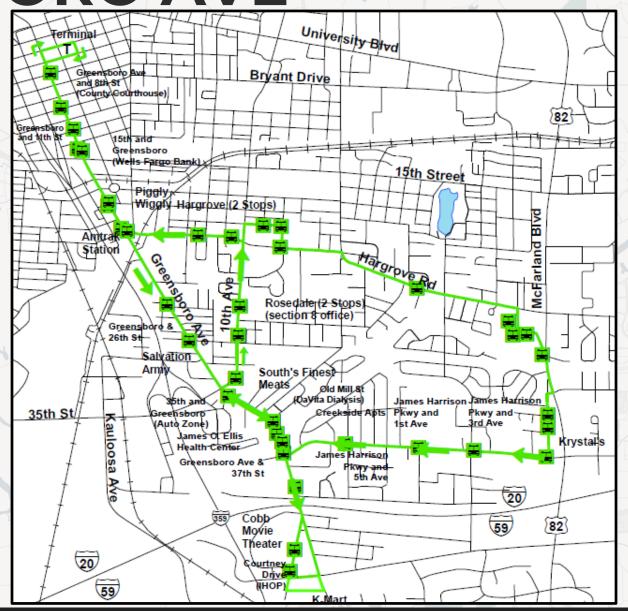
	Federal Grants	PATA Match
Operations	50%	50%
Capital Projects	80%	20%
Revenue Vehicles	85%	15%

Annual budget: \$2.4 million

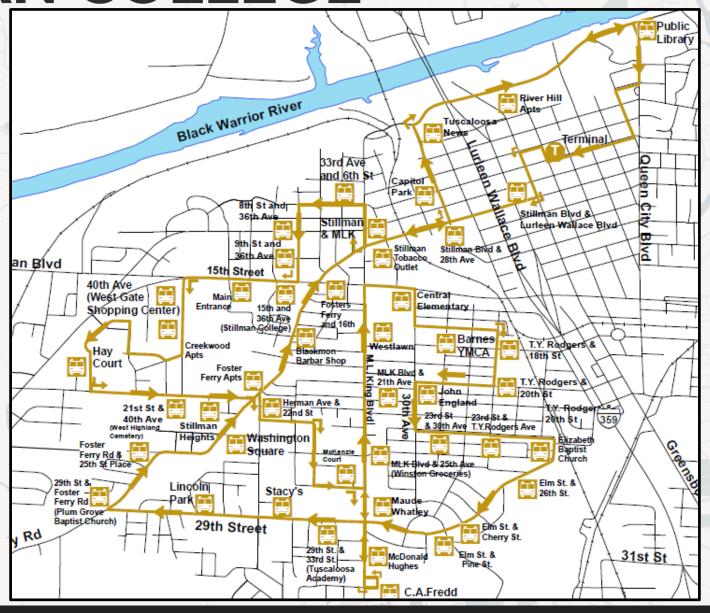
DOWNTOWN, RIVERFRONT, AND WORKFORCE TRANSIT

- 1) Expand routes to connect more residents to jobs
- 2) Expand operations to include night and weekend hours
- 3) Provide rapid transit within the downtown-riverfront area

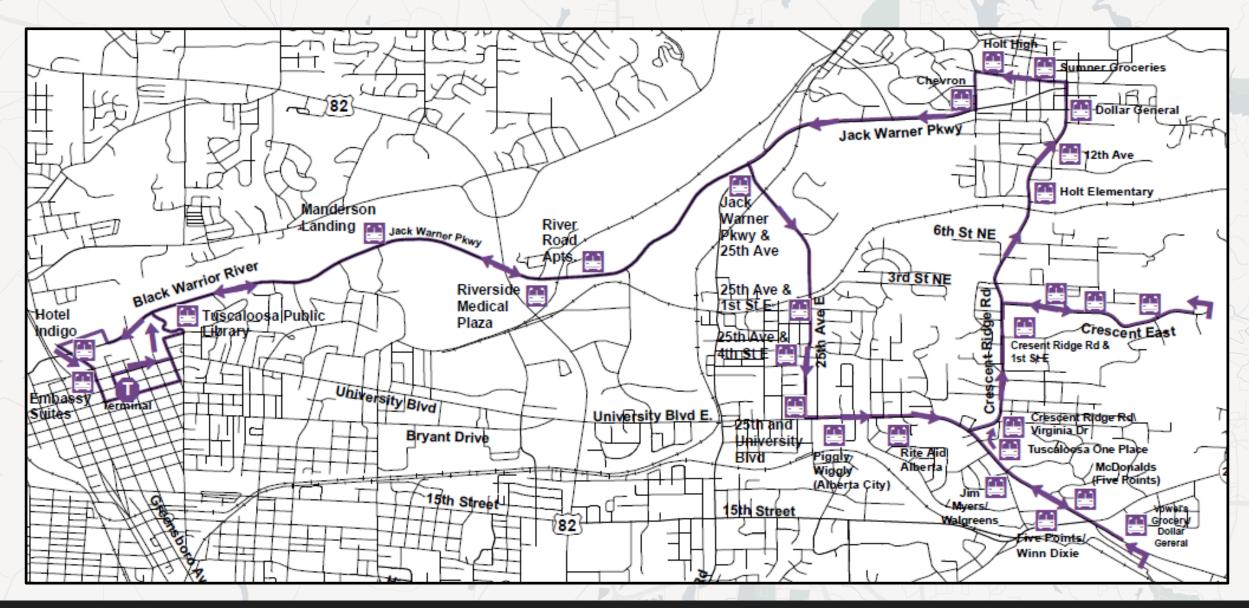
GREENSBORO AVE



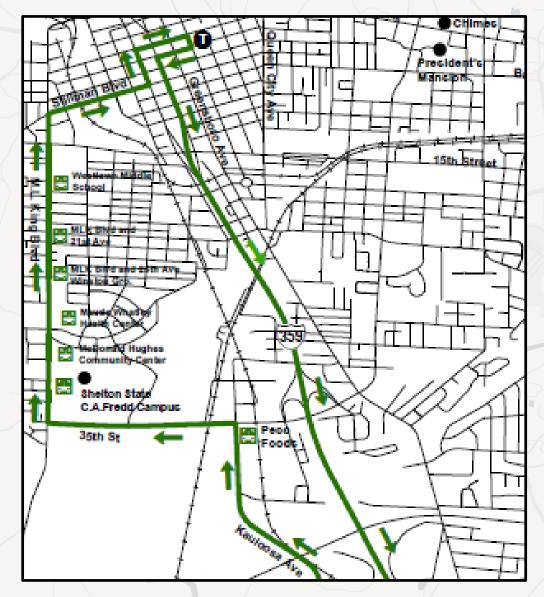
STILLMAN COLLEGE

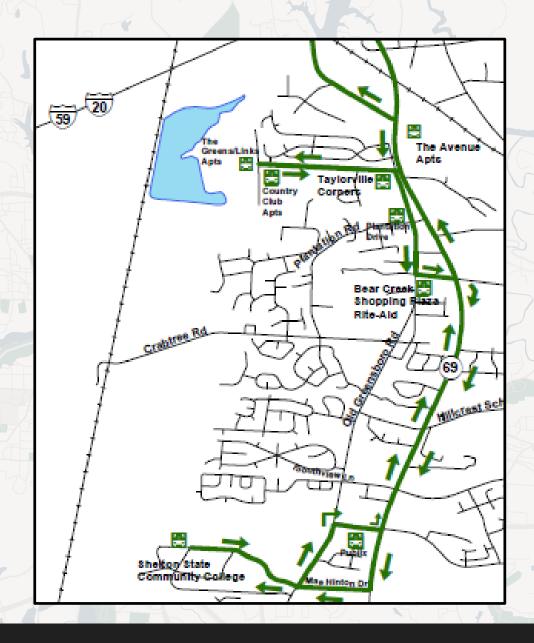


HOLT

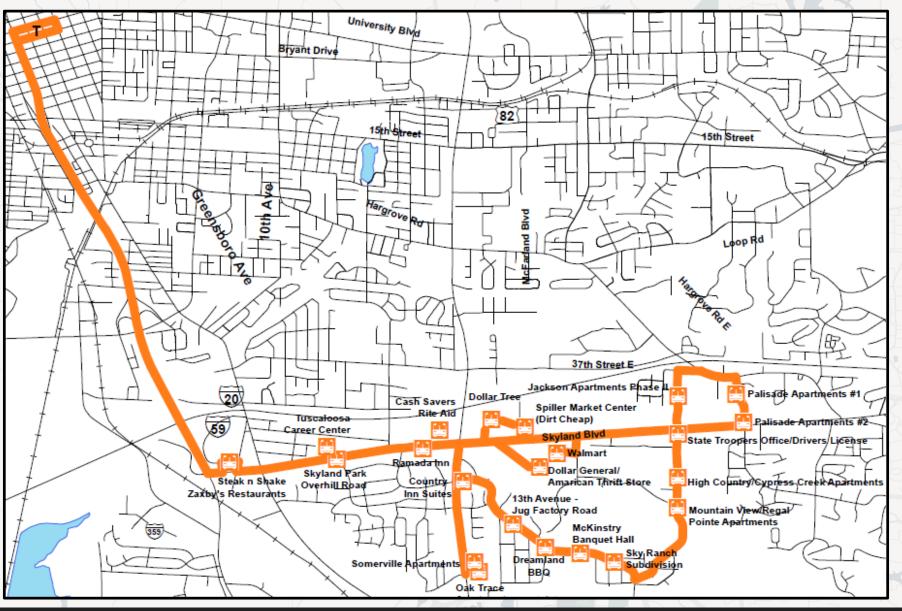


SHELTON STATE

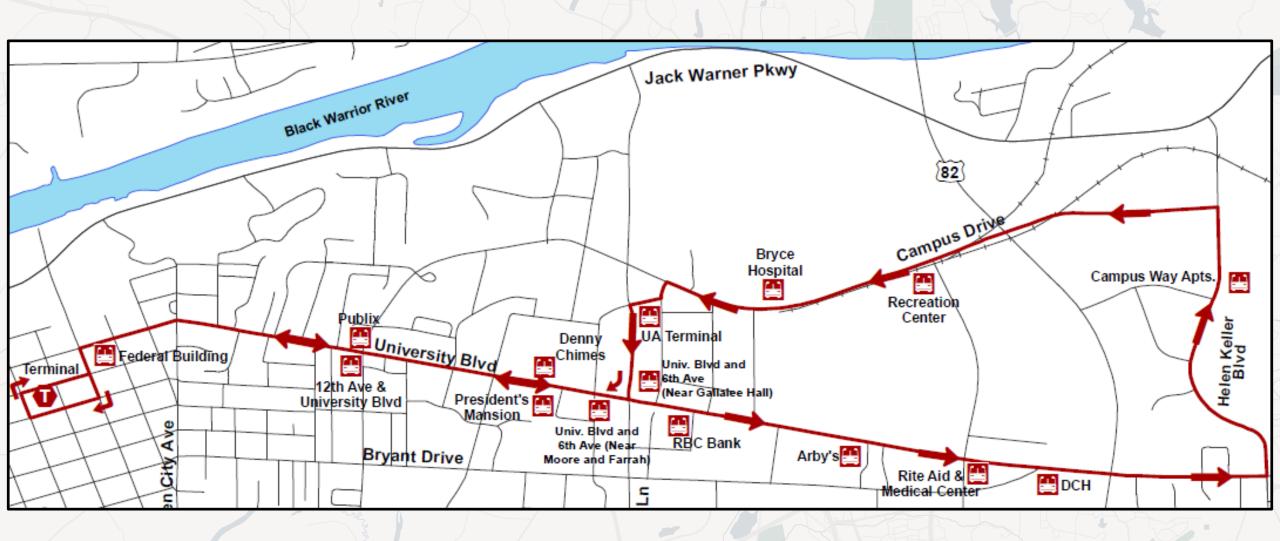




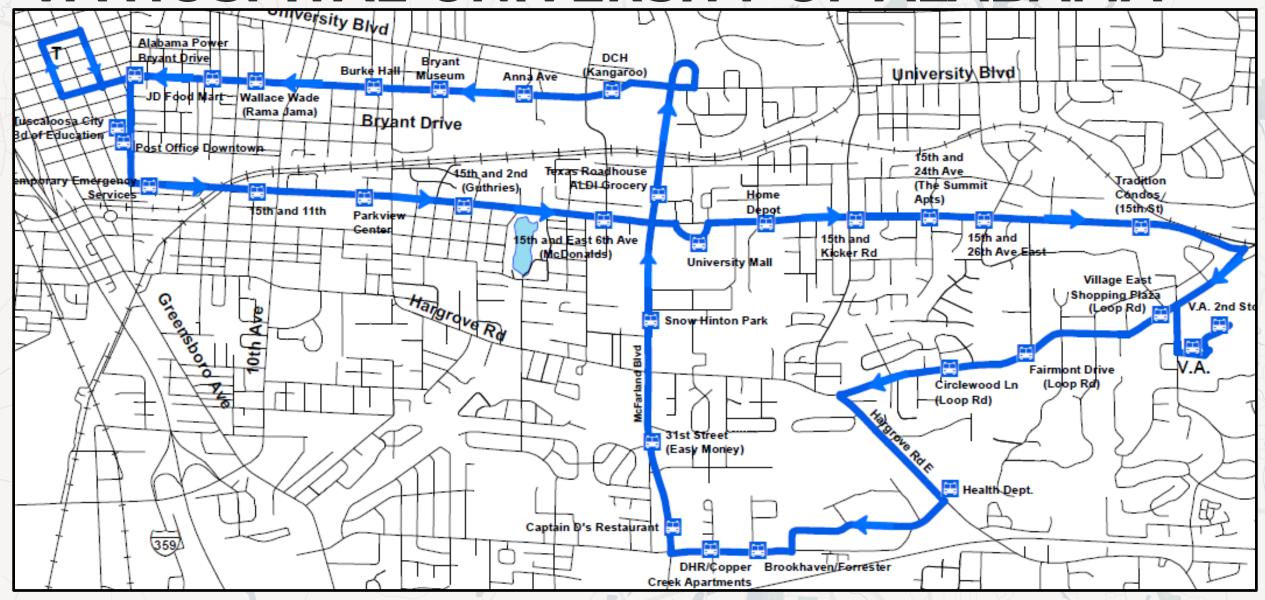
SKYLAND BOULEVARD



UNIVERSITY OF ALABAMA



VA HOSPITAL-UNIVERSITY OF ALABAMA



TRANSIT STUDY

What is it?

- 1) Professional consultant studies existing transit system
- 2) Consultant provides relevant data
- 3) Recommends operational changes and capital improvements
- 4) Requires 20% match by PATA

Why consider it?

- 1) Tuscaloosa's transit system has not been studied in 20+ years
- 2) Allows for data-driven decision making
- 3) Allows community to provide feedback and input on changes
- 4) Study may be primarily funded with federal or state grants

BRANDING EXAMPLES



Huntsville, AL

Austin, TX



BRANDING EXAMPLES



Boulder, CO

Asheville, NC



DOWNTOWN, RIVERFRONT, AND WORKFORCE TRANSIT

- Projected Investment: \$23 million+ over 10 years
- Funding Sources:

 Elevate Tuscaloosa
 Grant Opportunities
- Timeline:

 Initiate RFP for transit study Fall 2019
 Implementation 2021-2022 (17-month lead time on buses)

ACTION ITEMS

Downtown, Riverfront, and Workforce Transit

- 1) Advance transit study
- 2) Recommend 20% funding match for study
- 3) Coordinate with PATA for status updates



Engage at ElevateTuscaloosa.com