

Advisory Council | August 28, 2019

COMMITMENT TO TUSCALOOSA'S FUTURE

\$500 Million worth of investments

30 years

STRATEGIC INVESTMENTS

Education

Experience

Economy

We need your:

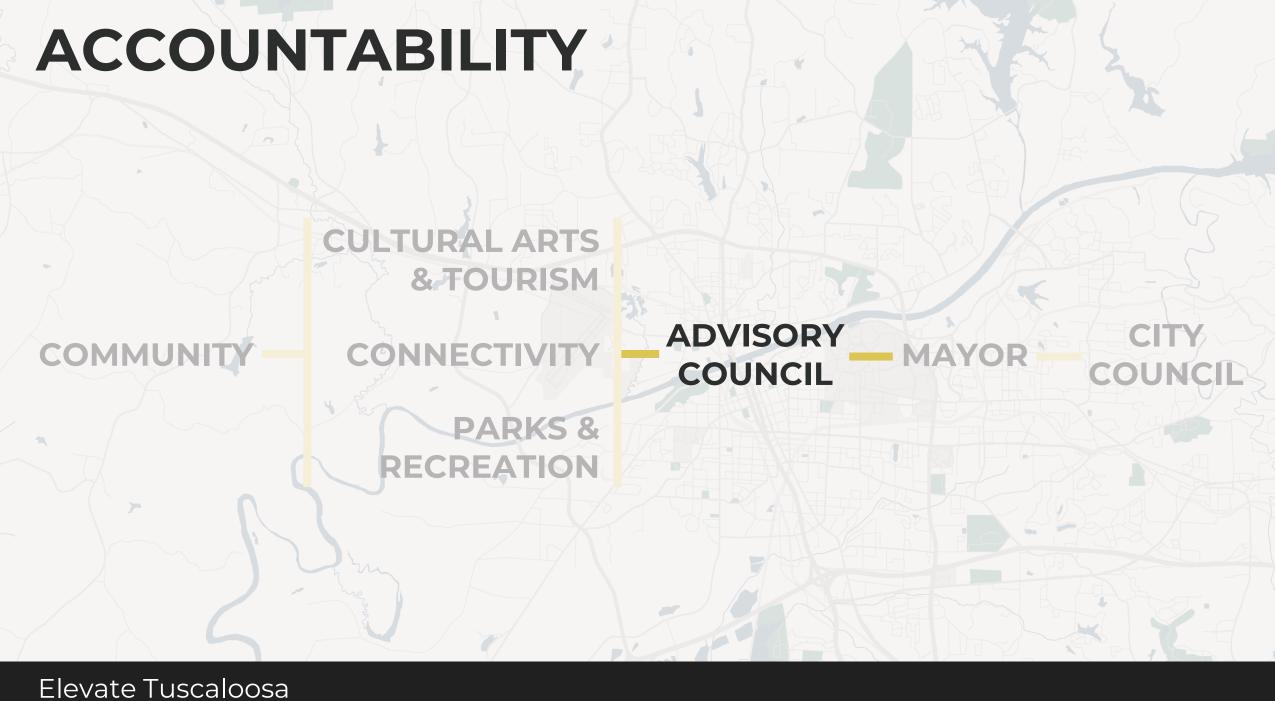
- Imagination
- Perspective
- Expertise

Proposed Initiatives

Cultural Arts & Tourism

Connectivity

Parks & Recreation





Monthly fees will be reduced to \$3.25 beginning Oct. 1 and will be reflected in your Nov. bill



Tuscaloosa News Site – 315 28th Avenue



Concept Rendering – North Elevation (detail)



Concept Rendering – North Elevation



Concept Rendering – South Elevation

PARTNERSHIP OPPORTUNITY

Collaboration among City of Tuscaloosa, Tuscaloosa Public Library, and Children's Hands-On Museum

- 1) Generational project
- 2) Expands learning opportunities across our region
- 3) Creates efficiencies while maintaining core missions
- 4) Timeline is being developed
- 5) Project will be reviewed by Advisory Council when available



Bama Theatre

BAMA THEATRE

- 1) Assessed existing conditions
- 2) Reviewed comparable historic venues
- 3) Discussed theatre schedule and construction timeline
- 4) Agreed to modernize theatre and keep historic aesthetic

BAMA THEATRE

- Projected Cost: TBD
- Funding Sources:
 Elevate Tuscaloosa \$3 million
 Stakeholders
- Timeline:
 Design 2019-2020 by Ellis Architects



Conference Center Concept

CONFERENCE CENTER ATHLETIC AND EVENTS CENTER

Review of subcommittee discussion

- 1) Discussed feasibility study timeline (submittals due Nov. 1)
- 2) Nominated two members to review RFP submissions:

Don Staley

Heather Dill



Tuscaloosa National Airport (TCL)

TUSCALOOSA NATIONAL AIRPORT (TCL)

- 1) Assessed current conditions of runway, TPD hangar, and terminal
- 2) Received updates about commercial air service efforts
- 3) Discussed options to renovate or rebuild the terminal
- 4) Prioritized runway improvements

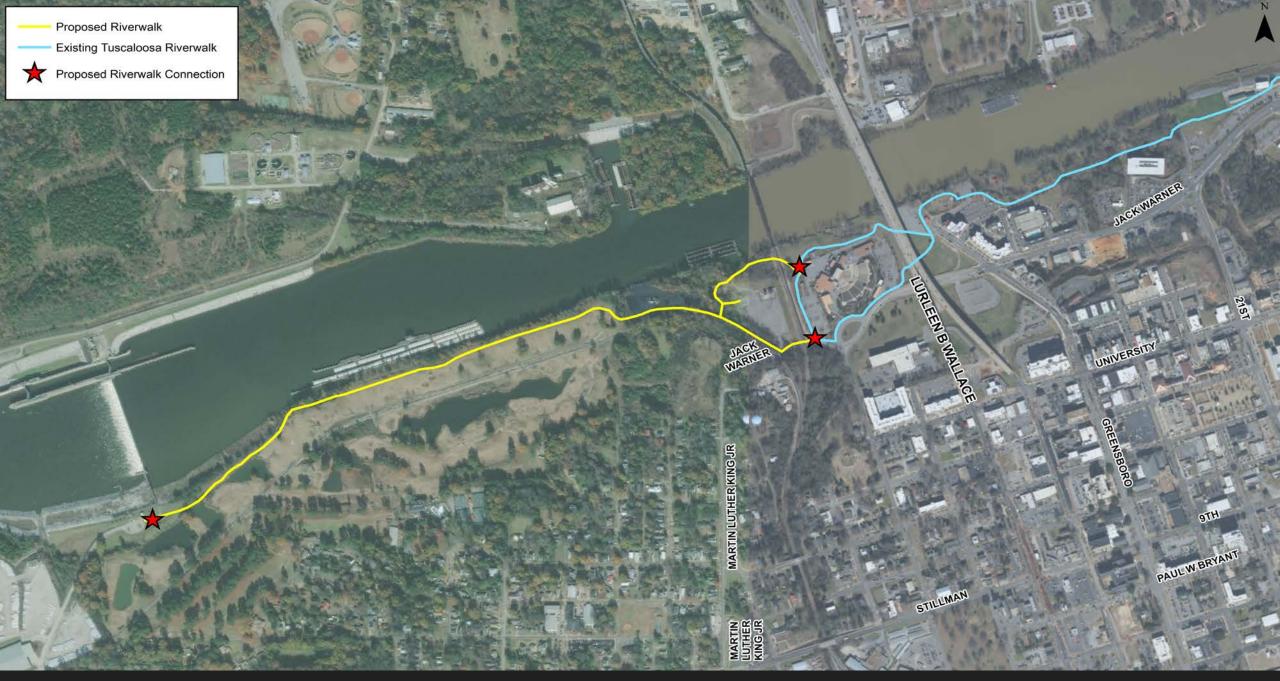
POLICE DEPARTMENT HANGAR

- Projected Cost: \$1 million
- Funding Sources:
 Elevate Tuscaloosa
- Timeline:

Design 2019-2020 by Atkins North America Construction complete by Fall 2020



Western Riverwalk



Proposed Western Extension (2018 Riverwalk Master Plan Update)

WESTERN RIVERWALK

- 1) Reviewed project details
- 2) Received an update on grant funding
- 3) Discussed property acquisition from U.S. Army Corps of Engineers

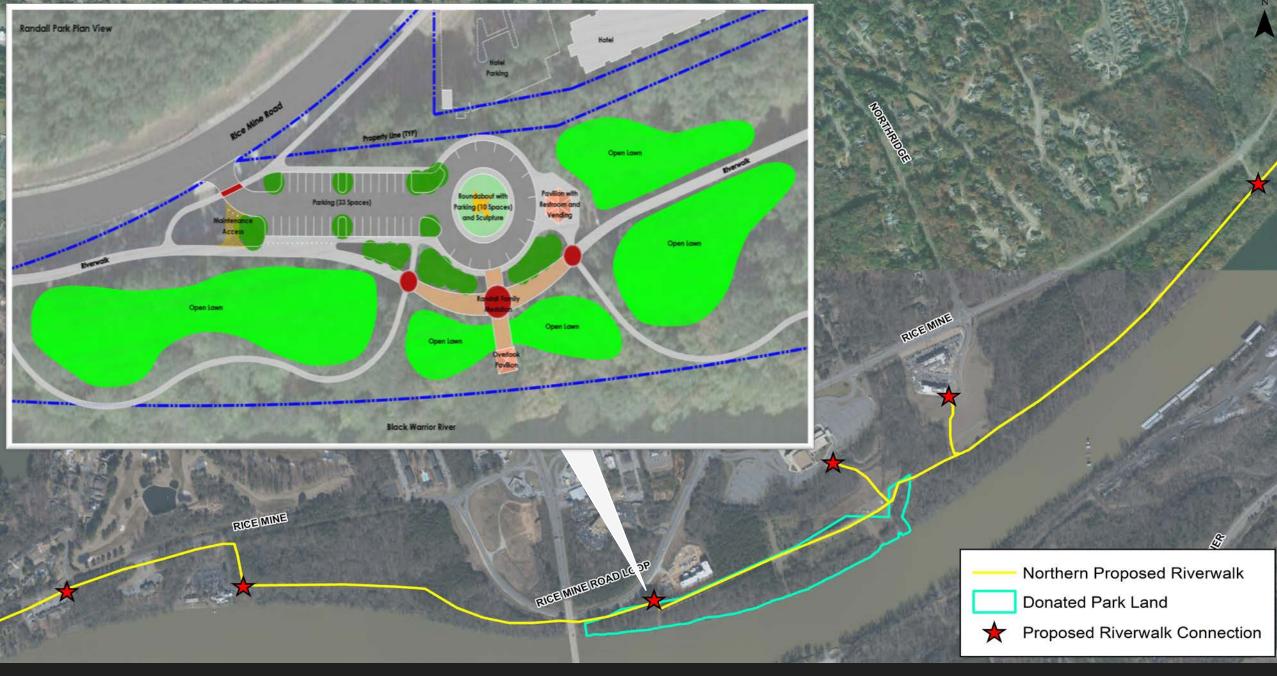
WESTERN RIVERWALK

- Projected Cost: \$5 million
- Funding Sources:

 Elevate Tuscaloosa
 Grant Opportunities
- Timeline:
 Design 2020 by TTL



Northern Riverwalk



Proposed Northern Phase 1 (2018 Riverwalk Master Plan Update)

NORTHERN RIVERWALK

- 1) Reviewed project details
- 2) Discussed Randall family land donated for park and trailhead

NORTHERN RIVERWALK

- Projected Cost: \$5 million (Phase 1)
- Funding Sources:

 Elevate Tuscaloosa
 Grant Opportunities
- Timeline:
 Design 2020 by McGiffert and Associates



Parking and Transit Authority (PATA)

DOWNTOWN, RIVERFRONT, AND WORKFORCE TRANSIT

- 1) Received an overview of PATA
- 2) Proposed concept of a transit study (80% grant-funded)
- 3) Reviewed examples of transit branding in other cities

DOWNTOWN, RIVERFRONT, AND WORKFORCE TRANSIT

- Projected Investment: \$23 million+ over 10 years
- Funding Sources:
 Elevate Tuscaloosa (\$18,000 for transit study)
 Grant Opportunities
- Timeline:

 Initiate RFP for transit study Fall 2019
 Implementation 2021-2022 (17-month lead time on buses)

TRANSIT STUDY

ALDOT awarded funding for transit study *

* \$18,000 match requested



All-Inclusive Playground at Sokol Park

SOKOL PARK

- 1) Received details and phasing of all-inclusive playground
- 2) Discussed public-private partnership opportunity
- 3) Emphasized future fundraising opportunities

SOKOL PARK

All-Inclusive Playground

- Funding Sources:
 Elevate Tuscaloosa \$500,000
 PARA Foundation
- Timeline:
 Phase I 2020 (PARA Foundation)



Harris-Nicol

HARRIS-NICOL WATER RECREATION & TRAILS

- 1) Received overview of the lakes
- 2) Discussed process for creating and implementing master plan

HARRIS-NICOL WATER RECREATION & TRAILS

- Projected Cost: TBD
- Funding Sources:
 Elevate Tuscaloosa \$3 million
 Grant opportunities
 Stakeholders
- Timeline:
 Pre-planning 2019-2020 by TTL



Snow Hinton Park

SNOW HINTON PARK

- 1) Received overview of the park
- 2) Reviewed an example of a Georgia park built in phases
- 3) Discussed importance of stakeholder engagement

SNOW HINTON PARK

Projected Cost:

Master plan: \$50-60,000

Construction: TBD

- Funding Sources:
 Elevate Tuscaloosa \$2.3 million
- Timeline:
 Master plan 2019-2020 by Barge Design Solutions



McDonald Hughes Community Center

MCDONALD HUGHES COMMUNITY CENTER

- 1) Received overview of the facility
- 2) Reviewed potential renovation cost
- 3) Discussed programming and a vision for the future

MCDONALD HUGHES COMMUNITY CENTER

- Projected Cost: TBD
- Funding Sources:
 Elevate Tuscaloosa \$1.4 million for prioritized enhancements
- Timeline: Improvements 2019-2020 by Ward Scott Architecture

PARKS MASTER PLAN

Long-term vision for parks and community centers:

- McDonald Hughes
- Sokol Park
- Bowers Park
- Phelps Center
- McAbee Senior Center
- Tuscaloosa Tennis Center

Select two subcommittee members to review RFP submittals

